



THE TUBERCULOSIS ASSOCIATION OF INDIA

(Registered under the Societies Registration Act, 1860)

ANNUAL REPORT

2024-2025

3, Red Cross Road, New Delhi-110001



Tuberculosis Association of India



TAI TB APP

A dedicated mobile application for TB awareness guidance, and prevention. All available on one reliable platform, right at your fingertips.

Powered by: THE TUBERCULOSIS ASSOCIATION OF INDIA

Available on both Android and iOS



“Check your cough signature”

Key Features of the App

- Accurate information and guidance for early identification of TB
- Detailed information about nearby DOT centres
- Updated knowledge and learning resources for healthcare workers

**THE
TUBERCULOSIS ASSOCIATION OF INDIA**

(Registered under the Societies Registration Act, 1860)

**ANNUAL REPORT
2024-2025**

**3 RED CROSS ROAD
NEW DELHI-110001**

**Phones: 011-23715217/ 23711303
E-mail: tbassnindia@yahoo.co.in
Website: <https://www.tbassnindia.org>**

CONTENTS

	Page No.
Objectives of the Association	03
Mission and Vision of the Association	04
Organization set up- Central Committee, Executive Committee and Finance Committee, Managing Committee of New Delhi TB Centre	08
Foreword by Chairman TAI	12
Annual General Meeting, Central Committee Meeting, Finance and Executive Committee meetings	14
New Delhi TB Centre Managing Committee meeting	16
Short term Research Projects	17
Annual National Conference (NATCON)/ TB Seal Campaigns	19
TAI Annual Awards/ Orations	22
Report on working of New Delhi TB Centre	29
Picture Gallery	75
List of Donors	83
Accounts for the TB Association for year 2024-25	85
Accounts for the New Delhi TB Centre for year 2024-25	113

The Tuberculosis Association of India

Objectives of the Association

- a) The prevention, control, treatment and relief of tuberculosis.
- b) The encouragement of and assistance in the establishment throughout India of State Associations having objects similar in whole or in part to those of the Association.
- c) The affiliation or control of and the rendering of assistance to any institution having objects similar in whole or in part to the objects of the Association.
- d) The taking over of such portion as may be entrusted to it of the King Emperor's Anti-Tuberculosis fund on such terms and conditions as may be agreed upon.
- e) The taking over of the King George Thanks-giving Fund and administration thereof.
- f) The taking over of the assets and/or activities of any person or body for the objects of the Association.
- g) The Administration of endowments having for all or any of their objects the prevention, control, treatment and relief of tuberculosis.
- h) The collection, management and disbursement of funds raised or to be raised for all or any of its objects.
- i) The purchase or acquisition on lease or in exchange or by way of gift or otherwise of any real or personal or immovable or movable property and any rights or privileges necessary or convenient for its purposes.
- j) The sale, improvement, management and development of all or any part of the property and rights of the Association.
- k) The borrowing of money with or without security.
- l) The establishment and maintenance of Provident Funds or Pension Funds for the benefit of the employees of the Association.
- m) The undertaking of the Research and Investigation on subjects concerning tuberculosis and allied chest diseases.
- n) The doing of all such things as are incidental or conducive to the attainment of the above objects or any of them or which may be conveniently done along with or as subsidiary to the said objects.

Vision Statement:

“TAI envisions a TB-free India through collaborative efforts with Government, health care providers and NGOs in healthcare sector for a healthier future for all.”

Mission Statement:

“The mission of TAI is to combat the TB epidemic by providing comprehensive support, education, and resources through strategic partnerships, advocacy and research driven initiatives to reduce stigma, transmission and increased access to quality care. Our ultimate goal is to reinforce the efforts of National TB Programme towards eradication of TB.”



**DR VISHWA MOHAN KOTOCH
PRESIDENT**



PROF. (DR.) V. K. ARORA
CHAIRMAN

ORGANIZATION

PRESIDENT

Prof. Dr. VISHWA MOHAN KATOCH

CENTRAL COMMITTEE

1.	Prof. Dr.V.K.Arora	Chairman
2.	Dr. Ashwani Khanna	Vice Chairman
3.	Director-General of Railway Health Services	(ex-Officio)
4.	Director-General of Armed Forces Medical Service in India	(ex-Officio)
5.	Dr. Suresh B. Kulkarni	Indian Red Cross Society
6.	Dr. M.A. Baig	Andhra Pradesh
7.	Dr. Sudhir Prasad	Telangana
8.	Dr.P.S. Sarma	Amlapuram
9.	Ms. Anjana Singh	Bihar
10.	Dr. Rajendra Prasad	Lucknow
11.	Dr. Mrs. S.N. Tripathi	Odisha
12.	Mr. R.K. Kher	Delhi
13.	Dr. Bamin Tada	Hon.Secretary, TB Association of NE India
14.	Dr. P. Jayakar Babu	Hon. General Secretary I/c. TB Association of Andhra Pradesh
15.	Sh. D. Balachandra	Hon. General Secretary,TB Association of Telangana
16.	Dr. Rupak Kr. Ghosh	Hon. Secretary, Bengal TB Association
17.	Dr. Asif Raza	Gen. Secretary ,Bihar TB Association
18.	Dr. S.M. Govil	Hon. General Secretary Delhi TB Association
19.	Dr. Jude E.V. Dsouza,	Hon. Secretary, TB Association of Goa
20.	Dr. P.M. Parmar,	Hon. General Secretary, Gujarat TB Association

21.	Sh. Zahoor Ahmad Malik	TB Association of J & K
22.	Honorary Secretary	TB Association of Kerala
23.	Dr. Manoj Verma	Hon. General Secretary, M.P. TB Association
24.	Dr. Y.N. Dholakia	Hon. Secretary Maharashtra State Anti-TB Association
25.	Additional Director TB-cum-Hony. Secretary & Treasurer	TB Association of Odisha
26.	Hon. Secretary & Treasurer	TB Association of Puducherry
27.	Hon. Secretary	TB Association of Punjab
28.	Executive Director & Hon. Secretary,	Railway TB Association
29.	Dr. Asha Frederick	Honorary Secretary (Addl. Director of Medical & Rural Health Services), Anti-TB Association of Tamil Nadu
30.	Dr. Nilanjan Bhattacharjee	Hony. Secretary & Treasurer, TB Association of Tripura
31.	Dr. T.P. Singh	Honorary Secretary Uttar Pradesh TB Association
32.	Ms. Poonam Kimothi	Honorary Secretary-General TB Association of Uttarakhand
33.	Dr. D. Behera	Honorary Secretary TB Association of UT Chandigarh
34.	Dr. K.K. Chopra	Consultant TB, New Delhi TB Centre
35.	Dr. Rohit Sarin	Delhi
36.	Prof. Dr. N.K. Jain	Jaipur
37.	Dr. S.K. Luhadia	Udaipur
38.	Dr. Padmapriya	Chennai
39.	Dr. Upasana Agarwal	Delhi

EXECUTIVE COMMITTEE

- **Prof.(Dr.) V.K. Arora**, Chairman, TAI
- **Dr. Ashwani Khanna**, Vice Chairman, TAI
- **Director General**, Railway Health Services, New Delhi
- **Director General**, Armed Forces Medical Services, New Delhi
- **Director**, NCDC
- **Dr. Rohit Sarin**, ex-Consultant (TB & RD), National Institute of TB & Respiratory Diseases, New Delhi
- **Dr. P.S. Sarma**, Amalapuram
- **Sh. U.N. Vidyarthi**, Chairman, Bihar TB Association, Patna
- **Dr. S.M. Govil**, Honorary Secretary, Delhi TB Association, New Delhi
- **Dr. Rajendra Prasad**, Lucknow
- **Dr. M.M. Puri**, Chest Physician, National Institute of TB & Respiratory Diseases, New Delhi
- **Dr. Jai Kishan**, Director, Research & Medical Education Punjab, Chandigarh
- **Dr. Sudhir Prasad**, Hon. General Secretary, Telangana State TB Association, Hyderabad
- **Dr. B.M. Soni**, Chairman, Gujarat State TB Association, Ahmedabad
- **Dr. Surya Kant**, Lucknow
- **Dr. H.S. Rudresha**, Bengaluru
- **Dr. K.K. Chopra**, Consultant TB New Delhi TB Centre
- **Dr. Tanmaya Talukdar**, Director & Professor Safdarjang Hospital & Vardhaman Medical College, New Delhi
- **Dr. Bamin Tada** Hon. General Secretary, TB Association of NE India
- **Dr. Padmapriya**, Director National Institute of Research in Tuberculosis Chennai
- **Ms. Poonam Kimothi**, Honorary Secretary, Uttarakhand TB Association
- **Sh. Tejinder Ahluwalia**

FINANCE COMMITTEE

- **Prof. (Dr.) V.K. Arora**, Chairman, TAI
- **Dr. Ashwani Khanna**, Vice Chairman, TAI
- **Sh. N. Mohan**, Asst. Honorary Treasurer
- **Dr. Rohit Sarin**, Ex-Consultant (TB & RD), NITRD, New Delhi

MANAGEMENT COMMITTEE NEW DELHI TB CENTRE

- Vice Chairman, TAI (Ex-officio) - CHAIRMAN
- Associate Honorary Treasurer, TAI (Ex-officio) - Financial Adviser
- Secretary-General, TAI (Ex-officio)
- Additional Secretary & FA, Ministry of Health & Family Welfare, GOI
- Joint Secretary (Health), Ministry of Health & Family Welfare, GOI
- DDG (TB), Directorate General of Health Services
- Director Health Services, Delhi Administration
- Director Medical Services , NDMC
- Hon. General Secretary, Delhi TB Association
- Director, NITRD, New Delhi
- Director H&F Welfare, Directorate of Health, Ministry of Railways
- Director, V.P. Chest Institute, New Delhi
- Director New Delhi TB Centre -Member Secretary

FOREWORD BY CHAIRMAN TAI

As we reflect on 86 years of dedicated service since our founding on 23rd February 1939, The Tuberculosis Association of India (TAI) remains unwavering in its mandate to prevent, control, treat, and relieve Tuberculosis. Our vision of a TB-free India is pursued through collaborative efforts with the Government of India, healthcare providers, and NGOs, all united for a healthier future. Over the decades, our core focus has been to complement and supplement national measures to eliminate TB, leveraging partnerships with health outreach workers, community volunteers, and the private sector to enhance surveillance, ensure treatment adherence, and achieve early and complete case finding to reduce the number of missing cases in India.

A critical frontier in this battle is confronting the profound stigma surrounding TB, which remains a formidable social barrier to early diagnosis and sustained treatment. Stigma fuels fear, silence, and discrimination, often causing individuals to delay seeking care or to abandon therapy, thereby perpetuating transmission. Tackling this deeply rooted prejudice requires sustained, multi-faceted interventions that address misinformation, foster empathy, and promote dignity for all affected individuals. Our initiatives, therefore, consistently integrate anti-stigma messaging, community sensitization, and support for survivors to create an environment where seeking help is encouraged, not shamed.

Equally vital to our strategy is community empowerment, which serves as the cornerstone of sustainable change. By mobilizing and equipping local volunteers, frontline workers, and survivor advocates, we transform communities from passive recipients into active agents in the fight against TB. This empowerment model enhances trust, improves health literacy, and ensures that interventions are culturally resonant and locally owned. When communities are empowered to drive awareness, support adherence, and advocate for their own health needs, they create a resilient frontline defense against the disease, accelerating progress toward elimination.

The launch of our Action against Stigma Campaign in 2025 marked a significant intensification of this work, aligning with the Government of India's Hundred Day Programme and the TB Mukht Bharat campaign. Through State branches, we facilitated community dialogues and influencer partnerships to dispel myths and foster supportive environments. Highlights included CMEs for healthcare professionals, engagements with government officials and the Indian Medical Association, and public awareness activities like TB quizzes and radio interviews. These district-level activities, conducted in over 18 states with partners like the Indian Red Cross Society, have been instrumental in this nationwide push.

TAI continues to reinforce the National Tuberculosis Elimination Programme (NTEP) through awareness, advocacy, and research. Our flagship activities—including the prestigious Indian Journal of Tuberculosis, annual national conferences, the TB Seal Campaign, funding for research, and youth engagement through design and quiz competitions—remain central to our mission. We are committed to providing comprehensive support, education, and resources to ensure equitable access to quality care, reduce transmission, and ultimately free India from the burden of TB.

Prof. Dr.V.K. Arora
Chairman

ANNUAL GENERAL MEETING

The Annual General Meeting of the Association was held on Saturday, the 11th June, 2025 at the Conference room, Tuberculosis Association of India 3 Red Cross Road, New Delhi in physical and hybrid mode. Welcome Address was made by Prof. Dr. V.K. Arora, Chairman TAI. He informed the house about the major programmes undertaken in the years in the year 2023-2024 and the recent initiatives to enhance mass awareness through extensive use of social media, the Action against Stigma programme and the involvement of State Associations and other stakeholders in the programme. Dr. V.M. Katoch President TAI chaired the meeting and addressed the members through online Echo platform. TB Association of India has completed 86 years of its fruitful journey and that the Association has continued to do well on every front. The objectives of the Association were framed in 1939. More recently the mission and vision have been made. We should continue to pursue our Mission, work in a transparent manner as done in the past in our activities and scientific achievements. We need to work harder in reaching out to people. Public participation in programmes is key to success. Participation of best doctors would not make a desirable difference without public participation. The Association has made attempts to have better connection with medical colleges and local professionals in its activities. We need to play an even stronger role in the TB control and prevention efforts.

Chairman, TAI Dr. VK Arora presented the Annual report of the Association for the years 2023-24. The Accounts and Audit Report of the Association for the year 2023-24 were presented at the AGM. Awards and recognitions were also given to State TB Associations for activities and achievements for the years 2023-24 and for sale of TB Seals during the 73rd & 74th Campaign. The names of members elected to the Central Committee under Rule 3 (viii) of the Memorandum of Association were announced.

CENTRAL COMMITTEE MEETING

The meeting of the Central Committee (Governing Body) was held on 11th June, 2025 at New Delhi. the Conference room, Tuberculosis Association of India 3 Red Cross Road, New Delhi. Welcome Address was made by Prof. Dr. V.K. Arora, Chairman TAI.

Proceedings

- i. The minutes of the meetings of the Finance and Executive Committee meeting held on 27th January, 2024, the Finance Committee held on 12th June 2024 and 5th March, 2025.

- ii. The Revised Estimates for the year 2024-25 and Budget Estimates for the year 2025-26 were approved.
- iii. The Central Committee approved the Audited Accounts for the year 2023-2024.
- iv. The re-constituted Finance Committee for the year 2025-26 was approved as under :-
 - 1. Chairman,TAI – Ex-officio
 - 2. Vice-Chairman,TAI – Ex-officio
 - 3. Asst. Hon. Treasurer,TAI – Ex-officio
 - 4. Dr. K.K. Chopra, former Director, NDTB Centre.
 - 5. One Special Invitee (as per requirement)
- v. The Central Committee agreed for continuance of the existing Management Committee of the New Delhi TB Centre for the year 2025-2026.
- vi. It noted/approved the extension of service period/ engagement/ resignation of contractual personnel.
- vii. It was informed to the members that MoU was signed to obtain guidance and services connected with construction of residential building of the Association at Defence Colony. Vice Chairman, TAI informed the position to the Central Committee members and the action taken approved.
- viii. Central Committee members appreciated the efforts being made to revive the activities of the State TB Associations particularly in Goa, MP and NE India.
- ix. Members were apprised of Campaign on Action Against Stigma (AAS) with the objective of de-stigmatizing TB and increase treatment of TB patients was started on 12th March 2025 by the Association on pan India scale. MoU was signed with Indian Medical Association (National Headquarters) to give a thrust to the Campaign in States and to involve stakeholders in private sector.A video competition was held on De-Stigmatizing TB among medical college students/ faculty members. Rallies, public meetings were held by State Associations with participation of state units of Indian Medical Association/ Indian Red Cross & NGOs, private practitioners, medical/ school students and TB pledge administered by them.

FINANCE AND EXECUTIVE COMMITTEE MEETINGS

The joint meeting of the Finance and Executive Committee of the Association was held on 11th June, 2025 at New Delhi. the Committee Room, Tuberculosis Association of India 3 Red Cross Road, New Delhi. Welcome Address was made by Prof. Dr. V.K. Arora, Chairman TAI. It considered and deliberated matters relating to day-to-day working of the Association and its institution, administrative, finances and other important matters.

The minutes of joint Finance & Executive Committee Meeting held on 27th January, 2024 and Finance Committee meetings held on 12.06.24 & 05.03.2025 were confirmed. The Audited Accounts for 2023-24 and Staff Provident Fund Accounts for 2023-24 were approved. the Revised Estimates for the year 2024-25 and Budget Estimates of the Association for the year 2025-26 approved by the members of the Finance Committee.

A point was raised that with the dissociation of the President of India and disengagement of the DGHS/ Ministry of Health and Family Welfare, the MoA and Rules and Regulations of Association maybe revised. The members were apprised that matter was discussed with the President, Dr. VM. Katoch. He advised that a request be sent again to the President of India to continue as Patron of the Association as TAI has been working in partnership with Govt. of India since inception. A request may also be made to DGHS once more before amending the bye-laws / MoA.

It was decided that Dr. Ashwani Khanna Vice Chairman will coordinate with Shri UN Vidyarthi Chairman Bihar TB Association as National Coordinator to take steps to activate the inactive State TB Associations and decide the manner how TAI would support such initiatives.

AUDITORS

The Central Committee approved that M/s Thakur Vaidyanath Aiyar & Co. may be appointed as auditors for auditing the accounts of the Association and the New Delhi TB Centre for the financial year 2024-25 on the existing terms & conditions.

NEW DELHI TB CENTRE MANAGING COMMITTEE

The Managing Committee of the New Delhi TB Centre met on 19th November 2024 to consider matters relating to the day-to-day working of the Centre, its administration and finances. The budget proposal for next financial year and Annual report of the Centre was discussed and approved. Also various issues related to staff and pending matters of NDTB Centre were discussed in the meeting.

INDIAN JOURNAL OF TUBERCULOSIS

The Tuberculosis Association of India brings out a very prestigious quarterly – Indian Journal of Tuberculosis – in the months of January, April, July and October. This Journal is the official organ of the Tuberculosis Association of India. This is the only Indian technical medical journal exclusively devoted to tuberculosis.

IJT publishes research on clinical, epidemiological, public health and social aspects of tuberculosis. The journal accepts original research articles, viewpoints, review articles, success stories, interesting case series and case reports on patients suffering from pulmonary, extra-pulmonary tuberculosis as well as other respiratory diseases, Radiology Forum, Short Communications, Book Reviews, abstracts, letters to the editor, editorials on topics of current interest etc of interest to doctors and students. The articles published in IJT are a key source of information on research in tuberculosis.

The Association brought out Special issues on “ Multi Drug Resistance in Tuberculosis” “ Psychological disorders in Tuberculosis and Respiratory Diseases”, and “ Stigma and Co- morbidities in Tuberculosis” to mark the Campaign on Action Against Stigma. It also publishes Orations and Guest Lectures presented at the National Conference on TB & Chest Diseases held under the aegis of the Association. The Journal carries a quarterly report of TB Division of Ministry of Health and Family Welfare on the progress made in India by the Directly Observed Treatment - Short Course (DOTS) - based National Tuberculosis Control Programme. The articles published in the journal are frequently cited. Online access to the past issues of the Journal including special issues have been provided in website <https://www.tbassn.org> and <https://www.sciencedirect.com/journal/indian-journal-of-tuberculosis>. To make it reach globally we have entered into an agreement with M/s Elsevier for the printing, marketing and publication of the IJT.

It has, because of its meaningful contents and get up, come up to match international standards. IJT is indexed in MEDLINE of National Library of Medicine, USA. It has a good reach among TB workers, institutions in the country and global.

We are thankful to the contributors who have so painstakingly contributed their articles to the Journal.

SHORT TERM RESEARCH PROJECTS

The Research Committee ensures and monitor series of comparative studies on various aspects of tuberculosis with the help of providing financial assistance. The Association also encourages conduct of scientific operational research studies to encourage medical students and Doctors to add to the knowledge base on

Tuberculosis. The main consideration in selecting the candidates had been to enlist the interest of those in junior and middle level researchers who are doing some research and are interested in doing better research, so that scientifically more worthwhile results can be published and utilized.

During 2024-25, 8 Short term research projects were approved and Rs.2,35,500/- was sanctioned as grants. The details of the Projects is given in Table below

SHORT TERM RESEARCH PROJECTS SANCTIONED 2024-25

S. No.	Name of PI	Institution Name	Title of the Project	Amount Sanctioned (in Rs.)
1	Dr Aseem Mehra	Nehru Hospital, Cobalt Block, Department of Psychiatry, PGIMER, Chandigarh	Evaluation of effectiveness, feasibility and acceptability of different components of psychosocial support in semi-urban based treatment centre for TB: Randomized Controlled Trial	35,000
2	Dr. ADITYAA.	Kasturba Medical College, Mangalore	Knowledge, attitude and perception of adult vaccination in chronic respiratory disease patients from a tertiary care centre in Karnataka	25,000
3	Dr. HARSHA PV	Assistant Professor Department of Pulmonary Medicine, Malabar Medical College, Ulliyeri, Calicut	A Comparative study of CBNAAT, AFBsmear, Cytology/ Histology with AFB culture/ INH LPA in suspected EPTB cases	25,500
4	Dr. P T James	Malabar Medical College, Ulliyeri, Calicut	A comparative study of COPD among smokers and Non smokers.	35,000
5	Dr. Akhilesh Kunoor	Professor, Respiratory Medicine, Amrita Institute of Medical Science, Kochi. Kerala	Barriers of implementation of Pulmonary Rehabilitation in South India-A swot Analysis	25,000
6	Dr Vandna Kumari	Dr D Y Patil Medical College Hospital and Research Center Sant Tukaram Nagar Pimpri Pune 411018	Project Proposal: Non -tuberculosis Mycobacteria (NTM) Speciation in Post-Transplant Cases and Therapeutic Options	30,000

7	Dr. Srikanth Tripathy	Dr. D Y Patil Medical College Hospital and Research Centre Pune India	Application of confocal Microscopy for detecting Tuberculous Lymphadenitis	30,000
8	Ms. Avajigari Sanjana	Government Medical College, Siddipet	Socio-behavioural factors influencing HIV-TB co-infection and TB treatment outcomes among PLHIV on Anti-Retroviral Therapy in Telangana – A cross-sectional study	30,000

ANNUAL NATIONAL CONFERENCES

An important activity of the Association is the holding of the National Conference of Tuberculosis workers every year generally in a State capital, on rotation basis, to enable them to keep abreast of latest developments and results of research studies. Around 400-600 delegates attend this Conference and scientific papers are presented, besides panel discussions, symposia and orations. The deliberations of the Conferences somewhat contribute to the National Tuberculosis Programme of the country also as it is a forum for sharing knowledge and practical experiences in the treatment of Tuberculosis, sharing of the latest developments on treatment of the disease and an excellent forum for learning for young doctors and students. Various events like poster presentations & TB Quiz for PG students held on the sidelines enhance the value of the Conference.

The 79th NATCON was organized jointly by Mahatma Gandhi University of Medical Sciences and Technology and Jain Chest Care Centre under the aegis of TAI from October 18-20, 2024 in Jaipur. The theme of the Conference was ‘ From Progressive Evolution to Revolutionary Shift’. Delegates to the Conference included PG students, resident doctors, eminent researchers, experts in the field of medicine from India and abroad.

The Conference was inaugurated by Chief Guest, Smt Manju Sharma MP. President TAI, Dr Vishwa Mohan Katoch was the Guest of Honour. Senior officials of the TAI, Mahatma Gandhi University of Medical Sciences and Technology and Jain Chest Care Centre also participated. Dr. Ashwani Khanna, Vice Chairman TAI gave the Presidential speech at the Inaugural function.

At the function, latest Special issue of Indian Journal of Tuberculosis on Drug Resistant TB (DR-TB) and Psychological Disorders was released. Topics such as latest diagnostics, therapeutics, associated diseases and conditions of DT-TB and

preventive guidelines approved by National TB Programme are covered. The book, “ Update on MDR TB” edited by Prof. Dr. V.K. Arora and Dr. K.K. Chopra contains chapters authored by renowned specialists working in the field of drug resistant TB diagnostics and management, was also released at the function.

The scientific programme included Symposia and panel discussions on Artificial Intelligence in TB management and drug discoveries, Challenges in roll out of BPaLM regimen in India, post TB rehabilitation, Impact of removing Respiratory medicine from MBBS curriculum etc. was discussed. It was agreed that removal of TB and Respiratory department from undergraduate curriculum has been a retrograde step by NMC without understanding epidemiology of TB and respiratory diseases.

Apart from the scientific sessions, orations, etc important meetings of the various Committees of the Association are also held during the Conference. The meeting of Editorial Board, Indian Journal of Tuberculosis, State Secretaries Technical meeting and South East Asia Regional UNION meeting were held on the sidelines of the NATCON.

Bengal TB Association made presentation to the delegates about the upcoming conference, 80th NATCON 2025 to be held at Kolkata.

TB SEAL CAMPAIGNS

The TB seal campaigns are the mainstay of the Association and its affiliates and are one of the most important activities of the Association. These annual campaigns reflect the firm resolve and determination of the Association to combat tuberculosis. The Campaign which is inaugurated every year on 2nd of October, Gandhi Jayanti provides an excellent opportunity to the people to contribute towards the fight against tuberculosis by buying these seals, each costing Rupees Five only.

These campaigns serve the objectives of bringing about awareness of the problem of tuberculosis in the country and raising funds for promoting and intensifying voluntary anti-TB work in the country. The campaigns aim is to elicit participation and cooperation of all sections of the Society to contribute to the fight against tuberculosis. Through concerted efforts, the collections from TB seal campaigns are showing an upward trend in the recent years.

Out of the TB Seal Campaign collections, 90% of the collection is retained with each State for promoting voluntary anti-tuberculosis activities. The Central Association’s share is 10% being the contribution towards research fund of TAI and other logistics.

The Diamond Jubilee Celebrations of the TB Seal Campaigns in India were celebrated on 2nd October 2024 at the TAI office at New Delhi and State branches. The theme of Campaign was “ Yes ! We can End TB”. The programme at New Delhi was inaugurated by President TAI, Prof. Dr. V.M. Katoch, Chairman, Prof. Dr. V.K. Arora, Vice Chairman, Dr. Ashwani Khanna in the presence of doctors of the New Delhi TB Centre and staff. Prof. Dr. V.M. Katoch honored the winners of the TB Seal design Contest which was organized by the TAI. Hon’ble Governor of the States of MP and Telangana and the Lt. Governor of Delhi inaugurated the function in separate local functions organized in States.

Congratulatory messages to mark the Diamond Jubilee were received from Vice President of India, Hon’ble Minister of Health and Family Welfare, Lt. Governor of Delhi, President of the Association, members of the Central Committee, Director General Railway Health Service, Lt.Gen. Director General of Armed Forces Medical Service and Regional Director WHO South East Asia Region. A colourful Special Souvenir to mark the Campaign was released at New Delhi & in the functions held in States containing the messages received from dignitaries and information on the TB Association and its programmes & activities for spreading public awareness and combating TB Stigma. The souvenir provided awareness on health education and helped to sustain the levels of sale of TB seals by propagating the TB Seal Campaign.

More and more individuals, philanthropists, institutions compared with the past have still to come forward to help and assist in this noble cause.

STATE TB ASSOCIATIONS

There are thirty-one State TB Associations, which are affiliated to the Central Association. In addition, 365 districts in the country have District TB Associations and these are affiliated to their respective State Associations. The State and District Associations continued to play a significant role in educating the public on the various aspects of the disease and of the facilities provided under the National TB Elimination Programme (NTEP) , in addition to their routine activities such as TB Seal Campaign, State-level Conferences, TB detection camps, rallies and contests for children etc. Some of the State Associations for some time now are not very vibrant. Various outreach efforts have being made to revive the activities in States and hold elections. The detailed activities of the States is given in section ahead in the report.

INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE

The Tuberculosis Association of India continued to work in close collaboration with the International Union Against Tuberculosis and Lung Disease, Paris, in all fields of activities. The Conference is a forum for sharing the latest scientific advancements and engage with a diverse community.

The Association contributes towards the Budget of the Union. Chairman had participated in its annual Union World Conference, which brings together lung health professionals from all over the world, held in from 12-16th November 2024 in Bali, Indonesia. The TB Seals for the year 2024 were submitted as entry for the Christmas Seals Contest.

ANNUAL AWARDS

Every year at the Annual General Meeting, the Tuberculosis Association of India presents the following Shield/Trophies for excellent activities done by the States :

1. KHUSHI RAM SHIELD is awarded for excellent activities done during each year by a State Association.
2. THE BHAI MOHAN SINGH CUP is awarded for general activities and achievements by a State TB Association every year.
3. A Special Award for all round activities by a State TB Association and a Special Souvenir for consistently good performance and all round activities by a State TB Association.

The criteria for the above awards are the number of state level conference organized ; CME/Refresher Course held ; number of General Body/EC/CC/Technical Committee meetings held ; and number of active district TB Associations.

4. The TB Seal Trophy for the highest collections from the TB seal campaign is awarded to a State, who collects maximum.
5. The Runners-up Cup for the second best collections by a State TB Association
6. The Silver Cup for smaller States for highest collections by a smaller State/ Union Territory.
7. The Special TB Seal Awards for best collections by a smaller State/Union Territory.

AWARDS 2023-2024

Khushi Ram Shield for excellent activities and certificate	Telangana TB Association
Bhai Mohan Singh Cup and certificate for general activities and achievements	UPTB Association
Special award for all round activities	Gujarat State TB Association
TB Seal Awards for 73 rd Campaign	
TB Seal Trophy for highest collections	Anti TB Association of Tamil Nadu
Runner up Cup for second highest collections	Delhi TB Association
Special Silver Cup for smaller States / Union Territory for highest collections	Goa TB Association
Special Souvenir / Certificate for TB Seal sale	TB Association for Andhra Pradesh

The Awards serve as impetus for and encouragement to the States to intensify their collections and activities.

ORATIONS/AWARDS

The Association also presents the following Orations/Awards during the National Conferences on TB and Chest Diseases held every year in different States :

1. DR. P.K. SEN-TAI GOLD MEDAL ORATION, instituted in honour of late Dr. P.K. Sen, to a senior TB worker who has made outstanding contribution to the cause of tuberculosis control in India. The Oration carries a Gold Medal and a Certificate.
2. Dr. S.P. Agarwal TAI ORATION is generally awarded to very senior/ eminent scientists (for national and international doctors – age no bar) who have made notable contributions/researches in the basic disciplines underlying TB control such as epidemiologist, statistics, etc. The purpose is to acknowledge and give recognition to their contribution and excellence in the field of tuberculosis. The Oration carries a Silver Medal and Certificate.
3. Sardari Lal Dr. Vijay Kumar Arora TAI ORATION is awarded to a person who has made outstanding scientific contributions in the field of TB control , particularly on clinical, operational, sociological, managerial etc aspects or in

a field having a vital bearing on them. This Oration carries a cash award of Rs. 15,000/- and Certificate.

4. CHARU CHANDRA DAS MEMORIAL AWARD, is awarded to a person, not more than 45 years in age, who has rendered meritorious service in any field of tuberculosis. The award carries a certificate of honor and Rs.25,000/- in cash.
5. DR. O. A. SARMA ORATION AWARD carries a cash award of Rs. 10,000/- and a certificate of honor
6. Dr. S.N. TRIPATHY MEMORIAL ORATION Award in the memory of Dr. S.N. Tripathy. The award carries Rs.10,000/- in cash, a silver medal, a shawl and a certificate of honour.
7. DR. R.C. JAIN LIFETIME ACHIEVEMENT AWARD in the memory of Dr. R.C. Jain who served the Tuberculosis Association of India in various capacities for over four decades. The award carries Rs.25,000/- in cash, and a certificate of honour.
8. PROF. (DR.) K.C. MOHANTY'S Award is awarded annually to the best performing State in implementing NTEP. A rolling shield and cash incentive of Rs. 5,000/- is presented during NATCON. The name of the State as best performer is recommended by the Central TB Division, MoHFW.

The following eminent doctors were presented with Awards at the at the inaugural session of the a 79th NATCON held at Jaipur on 18th October,2024.

S.N.	Award	Recipient
1.	Dr. P.K. Sen-TAI Gold Medal Oration	Dr. V.V. Banu Reka NIRT, ICMR Chennai
2.	Dr. S.P. Agarwal TAI Oration Award	Dr. Mrs. Sangeeta Sharma, NITRD New Delhi
3.	Dr. R.C. Jain Lifetime Achievement Award	Dr. Vikram Kumar Jain, MG Medical College and Hospital Jaipur.
4.	Dr. S.N. Tripathy Memorial Oration	Dr. Nasser Yusuf, HOD Sunrise Hospital, Kochi
5.	Sardari Lal Dr. V.K. Arora – TAI Oration Award	Dr. Nikhil Sarangdhar DY Patil University School of Medicine, Nerul Navi Mumbai

6.	Dr. O.A. Sarma Oration Award	Dr. Gajendra Vikram Singh, SN Medical College, Agra
7.	Shri Charu Chandra Das Memorial Award	Jointly to Dr. Rakesh K. Chawla, Director Chawla Respiratory Care, Delhi & Dr. P.S. Sarma Amlapuram A.P.
8.	Dr. K.C. Mohanty's award for the best performing state in NTEP	Joint winners :
i.	With population more than 40 lakhs	Dr. Gopal Beri STO, Himachal Pradesh;
ii.	With population less than 40 lakhs	Dr. Nupur Debbarma, STO Tipura
iii.	Best in Union Territories	Dr. Manoj Singh, STO Dadra, Nagar Haveli and Daman Diu

THE NEW DELHI TUBERCULOSIS CENTRE

In 1940 the Tuberculosis Association of India and Government of India set up jointly the New Delhi Tuberculosis Centre as a model clinic. In 1951, The New Delhi TB Centre (NDTB Centre) was upgraded to be the first Demonstration cum Training Centre with the assistance of WHO, UNICEF and Govt. of India. In 1966, the Centre became a referral Centre for TB patients from all parts of the country who could avail diagnostic and treatment facilities. It is an apex institute recognized well for the diagnosis, treatment, training, teaching and research in the field of TB and Respiratory Diseases. The Centre was designated as STDC for the state of Delhi in the year 2005. Since then the Centre has been imparting training and retraining facilities to the medical and paramedical staff of the 25 Chest Clinics under RNTCP.

With the objective of expansion of quality DOTS services to the entire country, the Centre continues to render the services in the field of TB and Respiratory diseases. The Centre aims at widening sources both in terms of activities and access, and to sustain the achievements for decades to come in order to achieve ultimate objectives of TB control in the country.

The Centre actively works in liaison with State TB Cell on getting positive results for all components of a new Stop TB Strategy. As an IRL the institute assists RNTCP in maintaining the global standards through quality assurance for the lab

in state. The Institute has been a guiding force in formulating policy in relation to involvement of Private sector and Medical Colleges in the programme for the management of paediatric TB and operational research.

At present, the institute has following activities:

- Referral OPD services for TB and Allied diseases patients.
- Special Clinics for TB and Diabetes, TB and HIV, COAD and Tobacco cessation clinic
- State TB Training and Demonstration Centre related activities
- Intermediate Reference Laboratory activities.
- Research in the field of TB and Respiratory Diseases

Teaching and Training at New Delhi TB Centre

1. The Centre teach PG students, Intern and MBBS
2. The Centre teaches interns in Bio-statistics.
3. The Centre gives sensitization, training on tuberculosis nursing and RNTCP.
4. The Centre gives training to medical and para-medical students.

Clinical Section is providing diagnostic and treatment services for TB and respiratory diseases. Patients are referred from all parts of Delhi and surrounding States.

Laboratory of the Centre is equipped with all diagnostic facilities starting from microscopy to whole genome sequencing. In addition, laboratory facility is being used for teaching and training of medical and para medical staff. A number of research projects are being conducted.

With the prime objective of delivering patient care, the institute showed the OPD attendance of more than 29,000 patients during theyear. More than 52,000 laboratory examinations were carried out as a part of IRL activities including laboratory support to various research projects being conducted in Delhi State.

The institute contributed to HRD programme through training of 6025 state level personnel. Sensitization cum hands-on training in RNTCP to Postgraduate DNB, MPH and MD students of medical colleges and various institutes in Delhi was imparted during the year.

ECHO platform is also being used for training and programme review purposes. Efforts are on to make use of e-module and frequent use of ECHO platform so as the time and POL for personally attending the training and review sessions.

The faculty of the Centre is actively involved in conducting research activities in clinical, bacteriological and programme related aspects.

ANTI-TB WEEK

The Tuberculosis Association of India observed Anti-TB week from 17th to 23rd February. During the week, health education materials on tuberculosis were displayed for creating awareness among the general public.

WORLD TB DAY

World Tuberculosis Day, falling on March 24 each year, is designed to build public awareness about the global epidemic of tuberculosis (TB) and efforts to eliminate the disease. This annual event commemorates the day in 1882 when Dr. Robert Koch announced his discovery of Mycobacterium tuberculosis, the bacillus that causes TB.

The State TB Associations celebrated the World TB Day in their respective states.

HEALTH EDUCATION

The foremost activity of the Tuberculosis Association of India is health education of the people. Social media posts, new updated pamphlets on TB and their link with diabetes, HIV and Smoking, special souvenirs, etc. were brought out during the year. These are distributed freely in the States in their local languages to reach the people, educating them about the symptoms suggestive of tuberculosis, importance of early diagnosis, principles underlying proper treatment and other preventive steps which could be taken. Films shows and health education stalls in exhibitions and melas were also organised by State Associations to sensitize people on treatment of TB.

MEMBERSHIP

Under Rule 3(ix) read with bye-laws 17(a) and (b) of the Tuberculosis Association of India Rules, each State Association nominates one member on our Central Committee and can attend meeting of the Central Committee. He is also entitled to vote at the Annual General Meeting, receive a copy of the annual statement of accounts and Annual Report of the Association.

DONATIONS

The Association received a sum of Rs.2.75 lakhs as donations and contributions towards its activities during 2024-25.

The Association records its deep sense of gratitude to all the donors for their contributions, assistance and support.

The donations received along with the names of the individual donors is given in Appendix-I

ACKNOWLEDGEMENTS

We are most grateful the President of the Association for his advice and guidance in carrying out all the activities of the Association.

We are thankful to the Ministry of Health, DGHS and the Central TB Division for providing valuable guidance to New Delhi TB Centre and to the Association and to the donors who have been patronizing our activities by contributions big or small.

We also thank the IUATLD, Paris and Union South Eastern Asia Region for their continued assistance and cooperation in all our activities.

We are deeply indebted to the members of the Executive and Finance Committees, Managing Committee of our Institution, Technical, Research, Programme Committees, Awards Committees and the Editorial Board of the Journal of Tuberculosis for their advice, help and guidance in our work.

We also take this opportunity to record our sincere thanks to our affiliated Associations for their wholehearted cooperation.

The Association feels great pleasure in recording its appreciation of the good work done by its officers and staff.

Secretary-General
Tuberculosis Association of India

Chairman
Tuberculosis Association of India

REPORT ON ACTIVITIES OF NDTB CENTRE

New Delhi Tuberculosis Centre (NDTBC), established as a Model TB Clinic in **1940**, continued to achieve heights. It is not only a referral Centre for TB and Respiratory Disease, but also functions as State TB Training and Demonstration Centre (STDC) and Intermediate Reference Laboratory (IRL) for Delhi State to monitor NTEP activities of chest clinics and the microscopy Centres under 25 Chest Clinics of Delhi.

The upgraded microbiology department provides expert services to not only TB cases but also in the field of MDR & XDR TB. The **BSL- 3 Laboratory** of the Centre received **NABL ISO 15189:2022 accreditation** and is equipped with all possible tests for TB; starting from smear microscopy to all molecular tests including *Pathodetect, XDR Gene Xpert 10C and Whole Genome Sequencing* (illumina Mi Seq). The upgraded laboratory of the institute has started performing baseline DST of all MDR cases for second line DST and regularly doing universal DST for all smear positive cases diagnosed in the state. The Bacteriologist, Technical Officers and LTs of the laboratory are recognized as National trainers of all training Programmes and are actively involved in imparting training to staff working all over the country. The epidemiology division is carrying out studies to identify TB among high risk population and also following the trends of TB control in the state. NDTB Centre took part in **India Innovation Summit** & presented their study on *TAI-NDTBC Stigma self-assessment scale for TB*. The Centre brought about **thirteen publications** this year and has **five ongoing research projects**. The faculty of NDTBC took active part in **92 scientific events during the year**.

With the prime objective of delivering patient care, the institute showed the OPD attendance of more than **29,000 patients** during the year. More than **52,000 laboratory examinations** were carried out as apart of IRL activities including laboratory support to various research projects being conducted in Delhi State.

The institute contributed to HRD programme through *training of 6025 state level personnel*. Sensitization cum hands-on training in RNTCP to Postgraduate DNB, MPH and MD students of medical colleges and various institutes in Delhi was imparted *during the year*.

During the year, CTD carried out **100 days intensified TB detection campaign**. In Delhi State, State TB department with STDC conducted the campaign successfully. *STDC, Delhi (NDTBC) and State TB department* was facilitated by Central TB Division for the **best performance in "Jan Bhagidari Activity"**.

On TB control programme, the Centreis providing technical support to Delhi state NTE Pandits faculty is part of various national level committees working for formation of programme guidelines. The detailed activities of the Centre are presented in this report.

Statistics of annual activities of the Centre during 2024-2025 are as follows:

Out patient attendance in Clinic:

New out patients' attendance	14366
Revisits	13645
COAD Clinic	924
DOTS Centre	183
Total out patients' attendance in Clinic	29,118

Tubercul in skin tests:

Total Tubercul in skin tests done	12674
Tests read	11206
Reactors (>10mm)	5326
Non-reactors (<10mm)	5880

Radiological Examinations:

Radiological Examinations	3316
---------------------------	------

Laboratory Examinationsdone:

1	Total laboratory examinations	52,499
2	Smear examinations	25,472
3	Culture examinations	13,403
4	Drug susceptibility test	13,628
	a. By Line Probe Assay	11,820
	• First Line Drugs	10,857
	• Second Line Drugs	9663
	b. By liquid culture (MGIT)	1,002
	• First Line Drugs	104
	• Second Line Drugs	898
	c. CBNAAT examination	806

Trainings

Trainings held for Delhi state NTEP personnel	5380
Trainings (Nursing students)	623
Miscellaneous Trainings (Medical Students)	22
Total personnel trained during 2024-25	6025

Supervision/IRL Visits/Publications

Internal Evaluation of Chest Clinics	7
Supervision and Monitoring of Chest Clinic	10
IRL Visits to chest clinics for EQA	21
Research and Publications	13



NTEP Review Meeting



Chairman Review of NDTB Centre



State Task Force Meeting



PMDT Quarterly Review Meeting

REPORT ON WORKING OF THE STATE TB ASSOCIATIONS

THE TUBERCULOSIS ASSOCIATION OF ANDHRA PRADESH

MEETINGS:

The Executive Committee of the Association met 3 times during the year on 24th August, 2024, 16th November, 2024 and the Technical Sub-committee and the Executive Committee meeting held jointly on 05th March, 2025.

The 75th TB Seal Sale Campaign was held on 2nd October, 2024 at 11.00 A.M at Raj Bhavan, Vijayawada. The campaign was inaugurated by the Hon'ble Governor, Shri Justice S. Abdul Nazeer & President of the TB Association of Andhra Pradesh. He has distributed the Awards to the winners.



Dr.P.Jayakar Babu, Honorary General Secretary of the TB Association of Andhra Pradesh presented Report on the TB Seal Sale Campaigns and activities of the TB Association of Andhra Pradesh.

Competitions :

The TB Association of Andhra Pradesh conducted a statewide Essay Competition and Quiz Program for students to promote awareness about tuberculosis. Prizes were awarded to students who performed excellently in the competitions. In addition, a public rally was organized in Vijayawada as part of the *Action Against Stigma* campaign, aimed at creating awareness among the general public about TB and reducing stigma associated with the disease.



FINANCIAL SUPPORT TO CONDUCT CME PROGRAMMES ON THE OCCASION OF ANTI TB DAY/ ANTI TB WEEK AND WORLD TB DAY:

The TB Association of Andhra Pradesh has transferred a sum of Rs.1,10,000/- to the following Medical Colleges for conducting CME Programmes@ Rs.10,000/- each. The details are as follows.

- District TB Control Officer, Kurnool
- District TB Control Officer, Dr.B.R.AmbedkarKonaseema
- District TB Control Officer, Kakinada
- District TB Control Officer, Kadapa
- CSI Arogyavaram Medical Centre, Madanapalle
- District TB Control Officer, West Godavari
- Principal Kurnool Medical College, Kurnool
- Principal Viswabharathi Medical College, Kurnool.
- District TB Control Officer, AnnamayyaDist
- District TB Control Officer, EluruDist
- Konaseema Institute of Medical Sciences & Research Institute, Amalapuram

ANTI-TB WEEK AND WORLD TB DAY

The TB Association of Andhra Pradesh has transferred a sum of Rs.1,10,000/- for organizing Anti-TB Day, Anti-TB Week and World TB Day Celebrations from 17th to 23rd February, 2025 and World TB Day on 24th March, 2025 to the following districts:-

i) Kurnool District :

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000/- to the District TB Control Officer, Kadapa for organising the World TB Day on 24th March, 2025 at Kadapa district.

ii) Dr. B.R.Ambedkar Konaseema District TB Association:

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000/- to the **Dr.B.R.Ambedkar Konaseema** District TB Control Officer for

organising World TB Day on 24th March, 2025 at the District on the occasion of the World TB Day Rally was conducted with 300 paramedical staff using display cards and banners and distributed refreshments to them. Printing and distribution of pamphlets to the public for awareness of TB.

iii) Kakinada District:

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000/- to the District TB Control Officer, Kakinada for organising the Anti TB Week from 17th to 23rd February, 2025 and World TB Day on 24th March, 2025 at the District. On this Occasion a Rally was organized and Public Meeting was conducted with Medical Officers/ General Practitioners/ Para Medical students, the Sputum was collected at all 9 treatment units. About 5000 Pamphlets are distributed.

iv) Kadapa District :

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000/- to the District TB Control Officer, Kadapa for organising the World TB Day on 24th March, 2025 at Kadapa district.

v) Arogyavaram Medical Centre, Arogyavaram, Madanapally, Annamayya District:

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000/- to the Arogyavaram Medical Centre, Arogyavaram, Madanapally, for Organising the Anti TB Week from 13th to 18th March, 2025 and World TB Day on 24th March, 2025. The Arogyavaram Medical Centre has organized Anti TB Week celebrations from 13th to 18 March, 2025.

vi) West Godavari District:

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000/- to the District TB Control Officer, West Godavari for organising the World TB Day on 24th March, 2025 at West Godavari district. On this Occasion a Rally was organized and Public Meeting was conducted with Medical Officers/ General Para Medical students in the district of West Godavari District. Awareness on Ni-kshay Mitra for this program can include Individuals, co-operative societies, corporate, elected representatives, institutions, non-governmental organizations, Political parties and partners who can support by adopting on seated TB patients in the peripheral health facilities /blocks / urban wards /districts /states.

vii) Viswabharathi Medical College:

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000 to Viswabharathi Medical College, Kurnool for organising CME Programme on the occasion of World TB Day on 24th March, 2025 at Kurnool Medical College, Kurnool.

The Continued Medical Education programme held on 24-03-2025 at Viswabharathi Medical College, Kurnool headed by Principal, VMC, Kurnool which was sponsor by the TB Association of Andhra Pradesh CME TOPIC: - Dept. of Pulmonary Medicine - presented by Dr. Krishna Murthy, Professor, Dept. of Pulmonary Medicine 95 Participants: Under Graduates -67, Post Graduates-15, House surgeons, HOD's of all departments and other faculty members-13 have participated in the CME programme.

viii) Annamayya District :

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000/ - to the District TB Control Officer, **Annamayya** for organising the World TB Day on 24th March, 2025 at Annamayyadistrict. On this occasion Rally and Public Meeting are conducted. Interacted with TB Champions (cured T.B. Patients) for motivation & awareness.Appreciation Certificates/ Mementos to be issued to best RNTCP Staff.

ix) Eluru District:

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000/ - to the District TB Control Officer, Eluru for organising the World TB Day on 24th March, 2025 at Eluru Godavari district. On this Occasion identify the best performing key staff and facilitating them.Organizing the Rallies / Bike Rallies Oath Taking.Kalajatha Team to create awareness. Mobilize new partners/NGO's in the district to address TB in their work. Attracting media attention to increase understanding of TB in the Public, and increase commitment from local leaders and politicians to support TB control activities. Selected TB MukthPanchayats may be awarded with "Mahatma Gandhi Memento" and certificate.

x) Konaseema Institute of Medical Sciences and Research Foundation:

The TB Association of Andhra Pradesh has transferred a sum of Rs.10,000 to Konaseema Institute of Medical Sciences and Research Foundation for organising a CME Programme on the occasion of World TB Day on 24th March, 2025 at Konaseema Institute of Medical Sciences and Research

Foundation.

IEC Banners were displayed in the public places such as Bus stand, Cinema Halls and Railway Stations. Distributed pamphlets to the public and students in Schools and colleges. Organized Press meet with latest updates & statistics of NTEP Programme.



FINANCIAL ASSISTANCE

The TB Association of Andhra Pradesh has released an amount of Rs.3,92,500/- towards financial Assistance to 785 poor MDR TB, HIV and XDR TB Patients @ Rs.500/- each from May 2024 to October, 2024.

MEMBERSHIP:

The following Members were on rolls of the Association for the year 2024-25

Patron Member	02
Life Members (State and Districts)	801
Other State Members	11
Institutional Members	05

BENGAL TB ASSOCIATION

- In Awareness programme on TB organised on **World TB Day 24th March, 2025, Dr. Ranjan Das Honorary Chairman & Dr. Bhaskar Mitra, Member** were guest speakers.
- At educational event on TB for rural women in village 'Shal Pukur' South 24-Parganas on 16th March, 2025 arranged by St. Xavier's College, KOLKATA Dr. **Ashim Mazumder** was speaker.
- BTA organised a sensitization programme for senior students in Christopher Road (Govt Sponsored) Girl's High School, Kolkata – 700 014 about & BCG Vaccines on 11th August, 2025.
- Speakers were : - **Dr. C. P. Bhattachary, Consultant Microbiologist BTA, Mr. S. Ghosal Ph. D trainee**
- Dr. Bhaskar Mitra, Editor Journal Committee, BTA and a philatelist has written a book on TB Seals (named From Seals to Survival, Echoes Unspoken Crusade Against TB in INDIA).
- **Donation** :- On behalf of BTA an appeal was made to M/s. Braithwaite & Co. who gracefully donated a **Semi automated Biochemistry Analyser & On Pc Spirometer machine.**

Services rendered by BTA :-

1. OPD Clinic :-

Day Clinic (Gen. Medicine) x 5 days/ wk

Afternoon (Chest Specialist Clinic) x 2 days / wk.

2. Mantoux test :-

Lab. Test :-

1. Routine hematology/ clinical Pathology.=
2. Routine biochemistry / ADA.
3. TB- diagnostics:
 - a. ZN Stain / Cold Stain.
 - b. AFB culture- LJ & MGIT.
 - c. Spp. Identification :-
 - i) Rapid by RCT.
 - ii) LPA
 - d. NAAT (Tru-NATT)

Financial Status:-

A. Earnings :-

TB Seal Sale : 75th Campign 2024 – 2025 Rs. 3,77,271.00

Collections from OPD, Lab. Tests, MT test, donations from advertisements.

B. Expenditure :-

Salaries of Staff

Electricity, Maintenance, telephone security.

Medicine, reagents & kits

BIHAR TUBERCULOSIS ASSOCIATION

During the period under reporting the Executive Committee of the Association met on 28th September, 2024, 15th February, 2025 and 10th March, 2025 to deliberate and discuss the matters on agenda.

During the period Annual General Meeting could not be organised and the Executive Committee elected in last meeting remained functional.

The Bihar Tuberculosis Association received TB Seals from Tuberculosis Association of India and distributes it among various selling agencies.

Programs & Activities

A health check-up-cum- awareness camp was organised at Dhanaura on Sunday, 23rd June, 2024 for general health check-up and identification of suspected TB cases. Resource persons were Dr. Prem Kumar, Dr. Om Prakash Kumar, Dr. Asif Raza and Shri U.N. Vidyarthi. On the occasion general health Check-up was conducted by a team of doctors where 138 persons were checked up and some suspected cases were advised to visit Health Centres/ Sadar Hospitals for further test and treatment. Educative materials were also distributed.

- i. An awareness Camp was organised at Digha, Patna on 16th October, 2024, where general Health Check-up was conducted of nearly 155 persons by the team of doctors of the Association comprising Dr. Asif Raza, Dr. Prem Kumar, Dr. Shama Firdos. Doctors also gave tips for healthy living, Cleanliness and sanitation. Handbills, leaflets containing TB related issues were largely distributed on the Occasion.
- ii. The Tuberculosis Association of India initiated a special programme i.e. 12 days intensive Campaign, AAS(Action Against Stigma) from 12th to 24th March, 2025 and suggested all State TB Associations to follow the calendar of its activities. But Bihar Tuberculosis Association cut short the Programme and opted 7days i.e. from 18th to 24th March, 2025 and conducted it with great enthusiasm and fervour with different partners, the date wise details in brief is hereunder:-

1. 18th March, 2025:-

The inaugural function of the programme was held at the Seminar Hall of the Bihar Institute of Economic Studies, Shastri Nagar, Patna. Here resource persons were Dr. Rakesh Kumar, Chairman, State Task Force (TB). Dr. Rajnish Kumar Chaudhary, ACOMO, Patna, Dr. B.B. Singh, Chairman, Indian Red Cross Society, Bihar Branch, Patna, Dr. Pyre Lal, Director, Bihar Institute of Economic Studies, Patna, Dr. Asif Raza, General Secretary, Bihar Tuberculosis Association, Patna and Smt. Anjana Singh, Senior Member, BTA, Patna.

Dr. B. K. Mishra, State Program Officer (TB) Bihar, introduced the subject, while Shri U.N. Vidyarthi extended thanks and gratitude to the participants.

2. 19th March, 2025:-

Second programme (awareness camp) was organised at Jan Nayak Karpoori Thakur Hostel and Study Centre, (for SC/St students), Kankarbag, Patna. Shri U.N. Vidyarthi presided over the function whereas Shri Rajnish Kumar , Director of the Institute welcomed the participants.

Dr. Arvind Kr. Singh, Senior Physician introduced the subject, while Dr. Mala Shrivastva, Dy. Director, TBDC, Dr. Rajnish Chaudhary, ACOMO, Patna, Dr. Asif Raza, General Secretary, Bihar Tuberculosis Association, Patna addressed and highlighted the effect of Stigma and emphasised the need of awareness to reduce myths and misconception.

3. 20th March, 2025:-

On third Day, a seminar was jointly organised by Bihar Tuberculosis Association and Indira Gandhi Institute of Medical Sciences(IGIMS), Patna on the topic De-Stigmatizing Tuberculosis (Tuberculosis and Stigma) at IGIMS Seminar Hall, Patna. Shri U.N. Vidyarthi presided over the function while Dr. Prem Kumar, Ex- HoD, Radiology, AIIMS, Patna welcomed the dignitaries.

On the Occasion Dr. B.K. Mishra, State Program Officer (TB), Dr. Rakesh Kumar, Chariman, State Task Force(TB), Dr. Satyadeo Chaubey, Prof. (Dr.) Shailesh Kumar, Dr. Sweta Muni, Dr. Randhir Kumar, Dr. Kamlesh Rajpal, all from IGIMS, Patna and Dr. Kumar Vijayendra Saurabh WHO Consutant spoke and presented their views. Shri U.N. Vidyarthi, Chairman extended thanks and gratitude to the participants and Smt. Anjana Singh presented vote of thanks.

4. 21st March, 2025:-

Bihar TB Association and Bihar Chamber of Commerce and Industries jointly organized a seminar in the Chamber's Conference Hall, Gandhi Maidan , Patna. Shri U.N. Vidyarthi, Chairman, BTA, presided over the function, while Shri Pashupati Nath Pandey, General Secretary of the Chamber, welcomed the dignitaries.

Dr. Arbind Kumar Singh, Senior Physician, Dr. Prem Kumar, Ex-HoD, Radiology, AIIMS, Patna & Vice Chairman, Bihar Tuberculosis Association, Dr. Rakesh Kumar, Chairman, State Task Force(TB), Dr. Kumar Vijayendra Saurabh, WHO consultant and Smt. Anjana Singh, Senior Member, Bihar Tuberculosis Association addressed the elite gathering and highlighted the need to reduce social Stigma on tuberculosis.

5. 22nd March, 2025:-

An awareness camp was organised at Project Shyamata Devi Girls' High School(+2), Dhanaura, Patna. Resource persons were Dr. Pyare Lal, Director, Bihar Institutes of Economic Studies, Patna, Dr. Kumar Vijayendra Saurabh, WHO Consultant, Dr. R. R. Prasad, Senior Physician, Smt. Usha Vidyarthi, Ex- H.M. and Dr. Asif Raza, General Secretary, BTA.

Smt. Soni Kumari, In-charge Head Mistress, welcomed the participants and Dr. Pyre Lal presented introductory speech on De-Stigmatizing Tuberculosis. Shri U.N. Vidyarthi said that students can be a good ambassador for creating awareness and help reducing Social Stigma. Smt. Anjana Singh, Senior Member, BTA presented vote of thanks.

6. 23rd. March, 2025:-

Sixth function was organized at Golden Jubilee Hall of Block Headquarter, Dhanaura, Patna, on the topic "Tuberculosis and Stigma". A large number of villagers, Gram Panchayat representatives and local staffs participated. Shri U.N. Vidyarthi in his presidential address told that public representatives should take responsibility to reduce the myths and misconception among their locality so that spread of the disease could be controlled. Dr. Sunil Kumar, Dy. Director, State TB, Patna, Dr. Prem Kumar, Dr. Sanjeev Kumar, Medical Officer, Dhanaura and Dr. R.R. Prasad also spoke on the occasion. Shrimati Rani Kumari, Mukhia, Dhanaura Panchyat presented the vote of thanks.

7. 24th. March, 2025:-

The closing ceremony of the 7-days program was organized on World TB Day, the 24th March, 2025, at the Indian Medical Association, Bihar Branch Auditorium, Patna. Shri U.N. Vidyarthi, Chairman, BTA, presided over the function, whereas Dr. Sahjanand Prasad Singh, Ex- President, IMA was the Chief Guest. Dr. Arvind Kr. Singh, Sr. Physician, introduced the subject and told that we have come closer to TB control and prevention through Govt. sincere efforts and support systems.

Dr. Prem Kumar, Dr. Rakesh Kumar, Chairman of the State Task Force (TB), Dr. S.N. Sinha, Vice- chancellor, Medical University, Bihar and Shri U.N. Vidyarthi addressed the elite gathering and appealed the community to help and support the "TB Mukta Bharat Abhiyan" and make TB free India by 2025. Vote of thanks was presented by Smt. Anjana Singh.

The Association continued to organize activities to support TB Elimination Programme by facilitating awareness among the masses especially in rural areas and people living in slums and Jhuggi Jhoparies. Awareness programmes were conducted about different aspects of TB and how to avail facilities being given by the Government. The Association is committed towards National program and facilitate programmes in its support, but lack of financial support from government remains a constraint. We are facilitating all activities from our own limited resources and with support of generous contributors and support of all partner Institutions, Doctors, contributors, Members of Association and also Print and Electronic Media.

DELHI TUBERCULOSIS ASSOCIATION

Delhi Tuberculosis Association (DTBA) has completed 86 years of voluntary service; its activities mainly focuses on prevention and control of tuberculosis and to supplement and complement government efforts in effective implementation of National Tuberculosis Elimination Programme (NTEP) in the National Capital Territory of Delhi. DTBA functioning with its mission- 'Reaching the unreached for TB Care' along with following major activities:

- DTBA as a Mother NGO coordinates with other local NGOs working in the field of TB, under NTEP in Delhi.
- Main emphasis on health education and awareness campaign through Information, Education and Communication (IEC) about TB and other connected health hazards viz. Under Nutrition, Diabetes, HIV/AIDS, Smoking, etc. at community level, educational institutions, NCC etc.
- Detection and treatment of TB through Mobile DOTS Centre for homeless/pavement dwellers at Chandini Chowk and night shelter inmates of Delhi's walled city area- A unique initiative for caring homeless by providing comprehensive TB care services under NTEP at their doorstep in collaboration with Lok Nayak Chest Clinic. In the year 2024, 156 homeless TB patients have been registered and put on treatment. DTBA facilitate stay and three time meals of these TB patients during their complete treatment in a Recovery Shelter with the support of an NGO. In the year, 2025, 168 cases are put on treatment and currently 57 patients on ATT.
- Functioning a DMC cum DOT Centre (PHI) at DTBA premises at 9-Institutional Area, Lodhi Road, New Delhi-110 003 under NDMC Chest Clinic (New Delhi Dist.) having free facility for TB specialist medical consultation, diagnosis of TB, Diabetes, HIV and counseling etc covering

the entire Lodhi Road and adjoining areas. In the year 2024, 176 TB patients have been registered and put on treatment and success rate was 84%. In this year, 2025, 205 cases are put on treatment and currently 108 patients on ATT.

- Organizes a Forum (Patient Provider Assembly) /Club of TB patients of DMC cum DOT Centre at DTBA premises including their family members and friends. Also arranges their frequent get-together and Patient Provider Assembly (PPA)- an interactive session by the Health Providers and Patients and their family members to assess their treatment progress, any Adverse Drug Reaction (ADR), weight gain/loss, food habits, holistic approach for regular and complete treatment and family support etc.
- Capacity building programme for community level volunteers on prevention & Control of TB with Special reference to Community participation.
- **TB Harega Desh Jeetega Campaign:** Being a stake holder of NTEP, DTBA's advocacy initiative to accelerate **Pradhan Mantri TB Mukh Bharat Abhiyaan (PM - TB MBA)** in the National Capital Territory of Delhi for Collective Action to End TB by 2025 with a message "Coming Together to **END TB** Altogether".
- Providing internship/field work placement opportunity for BSW/BA (Social Work), MSW & MPH students of Delhi University, Ambedkar University Delhi, IGNOU etc.
- Assistance to TB patients: Providing Food Kit on a monthly basis for Rs.800/- to poor and needy TB patients taking treatment from PHI, DTBA with the support of "NIKSHAY MITRA"
- **TB Forum:** "Community Outreach Advocacy Group (COAG)- Students Engagement for people centered and community led TB Response Project.
- Implementation of Intensive Action Against Stigma (AAS) Campaign for the NCT of Delhi with the support of the TB Association of India since March 2025.
- Active participation in Adult BCG Vaccination Study Programmatic Implementation in Delhi State.
- Active participation in Ministry of Health & Family Welfare, Govt. of India's 100 days Intensified TB Mukh Bharat Abhiyan.

- Special health education session for post treatment follow up examination of cured and treatment completed patients along with their family members.
- Close coordination with Govt. agencies working in the field of tuberculosis



Community level TB Awareness Session



Mobile DOT Centre for Homeless population functioning at the pavement of Channdini Chowk, Delhi



Patient Provider Assembly, PHI, DTBA



Capacity Building Programme for NGO Volunteers held at DTBA



Student Interns and nursing students participation in DTBA's ACSM activities



Launching of AAS Campaign for the NCT of Delhi



DTBA's participation in Adult BCG Vaccination Study Programmatic Implementation in Delhi State



100 days Intensified TB Mukht Bharat Abhiyan

GUJARAT STATE TUBERCULOSIS ASSOCIATION

The following activities were conducted in 2024-25 :

- 1) Four E.C.meeting and One AGM of GSTBA convened
- 2) Three Issues of TB News Bulletin published
- 3) Attended District TB Forum meeting of DTC Ahmedabad (Rural) , Ahmedabad Municipal Corporation and Gandhinagar Municipal Corporation
- 4) Distributed 80 kits comprising of Lunch Box, Water Bottle, Notebooks & Pen to needy children of TB patients of Bhaipura and Ghatalodiya TUs
- 5) Dr. B.M.Soni(Chairman) and Dr. P. M. Parmar (Hon.Sec) attended NATCON 2024 at Jaipur. Also attended State Secretaries' meeting organized by TAI during Conference.



- 6) Accounts of GSTBA for the year 2023-'24 prepared and audited. Income Tax return also filed for the same financial year.
- 7) Inauguration of 75th TB Seal Campaign by Dr.Nilam J Patel (Addl.Dir. Health),Govt of Gujarat in November 2024.

- 8) Distribution of Dr. R.N.Solanki Appreciation Award to 2 best workers of AMC City TB Centre namely Jasodaben Chawda TB HV Behrampura TU and Smt.Minaxi D.Rathod TB HV Jamalpur TU.



- 9) Sahyog Trust Jamnagar was awarded bestselling of TB Seal award for the 74th TB Seal Campaign.

- 10) 67 needy TB patients of Danilimda TU of AMC were given woolen blankets.



- 11) Dr.Parmar attended virtual meeting of TAI regarding AAS program.

- 12) Various activities about AAS Program was carried out by GSTBAHQ and many districts like Rajkot, Navsari, Valsad and Surat during the Campaign.



- 13) World TB Day was celebrated with lot of joy and enthusiasm at many places in Gujarat by exhibition ,Rally, CME, Adoption of TB patient etc.



- 14) District TB Association of Navsari, Valsad and Dangs carried out various activities like distribution of nutrition kits, Rallies, orientation programs, felicitation of best performing workers etc.



- 15) There was no election during reporting year.
- 16) Details of celebration of AAS project and World TB Day Celebration is already sent to you with photos in April 2025.

THE TUBERCULOSIS ASSOCIATION OF TELANGANA

The Executive Committee of the Association met thrice during the year i.e. on 30th April, 2024, On 20th November, 2024 and on 12th March, 2025.

The Technical-Sub Committee Meeting of the Association held on 18th February, 2025 to discuss the modalities for the 3rd Telangana Tuberculosis & Chest Diseases Conference (TGTC CON-2025) which will be held on 15th, 16th and 17th August, 2025.

On 10th March, 2025 a Joint Special Meeting of the TB Association of Telangana and TB Association of Andhra Pradesh was conducted to discuss the modalities for entering in to the Joint Lease Deed/Agreement between the TB Association of Telangana, Hyderabad, TB Association of Andhra Pradesh, Vijayawada and M/s.Nexgen Educational Trust, Hyderabad. On 22nd March, 2025 the joint Lease Deed was executed for a period of 5 years (ie) from 01-05-2023 to 30-04-2028.

The Elections for the post of 15 Executive Committee Members of the TB Association of Telangana was conducted on 6th October, 2024 from 9.00 A.M to 2.00 P.M at the premises of the TB Association Building, Barkatpura, Hyderabad and the Extra- Ordinary General Body Meeting held at 3.00 P.M to discuss the modalities for Re-organsiation Act, 2014, Presentation of Budget for the years 2022-23, 2023-24 and 2024-25, Presentation of Audited Statements and Annual Reports for the years 2021-22, 2022-23 and 2023- 24 and the same was approved by the General Body.

ANNUAL GENERAL BODY AND THE INAUGURATION OF THE DIAMOND JUBILEE (75TH)TB SEAL SALE CAMPAIGN

The Tuberculosis Association of Telangana has Organized the 5th Annual General Body Meeting and the inauguration of the Diamond Jubilee (75th) TB Seal Sale Campaign held on Wednesday, the 16thOctober, 2024 at 4.00 P.M. at Darbar Hall, Raj Bhavan, Hyderabad. Sri.Jishnu Dev Varma garu, Hon'ble Governor of Telangana and President of the TB Association of Telangana was the Chief Guest of the day. Dr.T.V.Venkateswarulu, Retd. Additional Director of Medical & Health Services,

Vice – Chairman & Chairman, Trust Board, TB Association of Telangana has presided over the function. Dr.Sudhir Prasad, Honorary General Secretary, TB Association of Telangana has read a report on the TB Seal Sale Campaigns and activities of the TB Association of Telangana.

SHORT TERM RESEARCH PROJECT

The TB Association of Telangana has contributed Financial Assistance to one Short Term Research Project, Detection of Pulmonary Tuberculosis in CXRs using Artificial Intelligence, Dr.Latha Sarma, HOD & Sr.Consultant Pulmonologist, KIMS Hospital.

NUTRITIONAL SUPPORT UNDER PRADHAN MANTRI TB MukT BHARAT ABHIYAAN.

The TB Association of Telangana has incurred an expenditure of Rs.3,85,083/- towards supply of 116 Food Baskets to the MDR TB Patients in the districts of Ranga Reddy and Medchal Malkajgiri Districts in Telangana under the guidance of the Joint Director (TB) & Honorary Secretary(Official) of the Association from June, 2024 to March, 2025.

The TB Association of Telangana has provided Financial Assistance of Rs.2,04,000/- to the Joint Director's Office for the Lab Technician who was working in the ACF Mobile Van for the purpose of Screening of Symptomatic Patients suspected of TB in rural areas of Telangana from April , 2024 to March, 2025.

The TB Association of India, New Delhi has sanctioned an amount of Rs.25,000/- towards Financial Help for organising the activities during the Campaign Action Against Stigma from 12th to 24th March, 2025 on De-Stigmatizing Tuberculosis. The Tuberculosis Association of Telangana has organised several series of events on the occasion of Intensive Campaign on the Action Against Stigma from 12th to 24th March, 2025 and World TB Day programme on 24th March, 2025 and the Association was affiliated with TB Association of India, New Delhi and promoted the objects for the "Prevention, Control and Treatment of Tuberculosis.



The World TB Day -2025 Celebrations were organised by the TB Association of Telangana along with Indian Medical Association, Hyderabad, State TB Cell, Government of Telangana and Government General & Chest Hospital, Irramnuma, Hyderabad, helping to spread awareness and to educate the Public on De-Stigmatizing Tuberculosis with special focus at Urban and Rural areas. It organised a Walkathon on 24th March, 2025 on the occasion of World TB Day under the joint Auspices of the Government General & Chest Hospital, Irramnuma, Hyderabad and the TB Association of Telangana in consultation with the Joint

Director (TB), State TB Control Officer, Government of Telangana & Honorary Secretary (Official) of the Association. Distributed 300 Caps by engraving the Association Logo, Placards, 300 Nos. Butter Milk, 200 Nos. Biscuit Packets, 400 Nos. Oranges to the TB patients on the Occasion of the World TB Day 2025.



TB Association of Telangana has organised a programme in collaboration with Gleneagles Aware Hospital, L.B.Nagar, Hyd. and Indian Medical Association (Hqs) awareness about spread of Tuberculosis. The Programme was well attended by around 100 members (ie.) Doctors, Para Medical Staff and staff of the Hospital.

RANGA REDDY DISTRICT:

The TB Association of Telangana has transferred a sum of Rs.10,000/- to the District TB Control Officer, Ranga Reddy district for the organization of World TB Day on 24th March, 2025. The programme was conducted at conference hall, District Medical and Health Officer, Shivarampally, Rangareddy Dist.

The following activities were done in the entire month of March as a part of World TB daycelebrations.

- Awareness Rallies were conducted in all TU areas and explained about common TB Symptoms.
- Conducted Active case finding camps in high risk area and screening and presumptivetests done.
- Inauguration of IEC done by honorable DM&HO and DTCO and distribution of pamphlets done.
- Awareness programme done by Kalajata team.
- District Performance in 2024 and detailed presentation about TB done by DTCO.

- Appreciation certificate and moments were given to 5 NTEP staff 3 Pvt Organization Bhavyas.
- Appreciation certificates and mementos given to 19 Ashas.
- Moments given to NGOs and Pvt organizations (Bhavya, TB alert, Apollo Tires to recognize and
- appreciate their involvement actively in NTEP programme.
- Felicitation done to 3 TB Champions.

SANGA REDDY DISTRICT:

The TB Association of Telangana has transferred a sum of Rs.10,000/- to the District TB Control Officer, Sanga Reddy for the organization of World TB Day on 24th March, 2025. Smt. V.Kranthi, I.A.S, District Collector & Chairman, District TB Association Sanga Reddy was the Chief Guest of the day.

WORLD NO TOBACCO DAY:

The TB Association of Telangana has organized WORLD NO TOBACCO DAY on 31st May, 2024 and the banners are displayed at Barkatpura Chaman, Kachiguda Railway Station, TB Association Building, Smt.C.Yashoda Memorial Clinic for TB & Chest Diseases, Nallakunta, Fever Hospital Bus Stand, Sundaraiah Park, Baghlingampally, Indira Park, N.T.R.Stadium, Public Garden, Nampally Railway Station and Metro Station, Koti Bank street, Directorate of Medical, Health & Family Welfare, Koti and Koti Bus Stand, etc for awareness to the Public.

HEALTH CHECK-UP CAMPS:

The Health Check-up Camps were organized by the District TB Associations during the year, in collaboration with other Voluntary Organizations in Urban, Rural and Tribal areas in the State. The District TB Associations have organized the above activities mainly during the Anti-TB Week and World TB Day Celebrations and also on other important days in the State of Telangana.

LIBRARY:

The TB Association of Telangana in Association with the TB Association of Andhra Pradesh is maintaining a Technical Library with National and International Journals and Books for the benefit of the Medical Profession.

SMT.C.YASHODA MEMORIAL CLINIC FOR TB & CHEST DISEASES:

The TB Association of Telangana in collaboration with the Hyderabad District TB Association,

with the manpower and drugs supplied by the State TB Centre is maintaining Smt.C.Yasoda Memorial Clinic for TB and Chest Diseases in the premises of Sir Ronald Ross Institute of Tropical and Communicable Diseases, Nallakunta, Hyderabad

The following TB cases were put on treatment from April, 2024 to March, 2025:

1) Total OP Cases	—	2,434
2) Positive Cases	—	100
3) Negative Cases	—	117
4) on Treatment	—	257
5) MDR Cases	—	40

MEMBERSHIP:

The Following members were on rolls of the Association for the year, 2024-2025.

Life Members (State and Districts) 608

IRCS, PUNJAB STATE BRANCH

TB Project India was incepted during the year 2009 by the Punjab State Red Cross Branch in the Districts Amritsar & Jalandhar. The Project was meant for re-treatment of those TB patients, who had discontinued their treatment. Such patients were referred by the District TB Officers of the said districts to the District Co-ordinators working under the Red Cross TB Project.

Activities done in the districts of Amritsar and Jalandhar.

- Awareness Meetings
- Nukkad Natak
- Mega Health Check-up Camps
- World Hepatitis Day

- World AIDS Day
- Free Medicines Distribution Drive
- Nutrition Kits Distribution to TB Patients
- Ration Kits to Distribution to Poor and Needy Women
- Women's Day Celebration
- 13 days TB Campaign by Tuberculosis Association of India, Delhi from 12/03/2025-24/03/2025.
- Ration Distribution on WORLD TB DAY

DETAILS OF ACTIVITIES CONDUCTED DURING THE YEAR

Counselling to TB patients and Family members

15 Red Cross volunteers motivated the TB patients to continue their ongoing treatment till completion of their treatment course. They were apprised with the hygiene etiquettes, use of spittoons at public places, importance of nutritious healthy diet and regular medicines. The R C volunteers held 2790 counselling sessions at DOT centres and 2390 home visits to TB patients for this purpose.

Awareness Activities

127 Group Awareness Meetings were held in the project area by District Coordinators & 183 Small Mohalla Meetings by the Red Cross volunteers during the reporting period. 7242 Hand Bills on TB were distributed by the Red Cross volunteers during awareness meetings or campaigns etc.

Coordination with RNTCP

A good coordination was maintained between TB project staff and District Health Department. The District Coordinators has been regularly attending monthly review.

MAJOR EVENTS

- i. A Mega Health Checkup and TB Screening Camp at Modern Jagat Jyoti School, Jaura Phatak, Amritsar was held on Friday, August 23, 2024 by the Indian Red Cross Society, Punjab State Branch, Chandigarh, under the guidance of Mr. Shivdular Singh Dhillon, Secretary, IRCS, Punjab State Branch, Chandigarh in collaboration with Indian Red Society, Amritsar; Bharat Vikas Parishar; Modern Jagat Jyoti School and R.P Education Society.

- ii. A Mega Health Checkup and TB Screening Camp at Gurudwara Sahib Chevin Patshahi, Lamba Pind, Jalandhar was on **Monday, September 02, 2024**, the Indian Red Cross Society, Punjab State Branch, Chandigarh, in collaboration with the Indian Red Cross Society, Jalandhar; District Health Society, Jalandhar; Gurudwara Sahib Chevin Patshahi, Lamba Pind, Jalandhar; and Humsafar Youth Club hosted.
- iii. Organized a competition on De-stigmatizing Tuberculosis (TB) at the Institute of Mental Health, Amritsar on **Wednesday, 05th February 2025**, the Indian Red Cross Society, Punjab State Branch, Chandigarh, in collaboration with the Tuberculosis Association of India (TAI) and the **Institute of Mental Health, Amritsar**.
- iv. World Rare Disease Day was observed by organizing a Mega Health Checkup and TB Screening Camp at Jang Ghar, Pishori Mohalla, Nariniketan Gali, Bhargo Camp, Jalandhar on Thursday, February 27, 2025 in collaboration with the Indian Red Cross Society, Jalandhar, and District Health Society, Jalandhar,
- v. National Safety Day was observed by organizing a Health Checkup and TB Screening Camp at the Institute of Mental Health, Amritsar (Government Mental Hospital), on Tuesday, March 4, 2025. The event was held in collaboration with the Institute of Mental Health, Amritsar; Indian Red Cross Society, Amritsar; and District Health Society, Amritsar, as part of the 100-day TB Intensified Campaign.

WORLD TB DAY

- vi. On 24th March 2025, the Indian Red Cross Society, Punjab State Branch, Chandigarh along with the District Red Cross Branch, Jalandhar, Civil Hospital, Tuberculosis Association of India (TAI), Delhi, National Health Mission and National Tuberculosis Elimination Programme (NTEP) celebrated World TB Day at Red Cross Bhawan, Jalandhar. This event marked the culmination of two significant campaigns: India's 13-day campaign by TAI, Delhi, where IRCS Punjab and TB Association of Punjab represented Punjab and India 100-day TB Elimination Campaign, initiated on 7th December 2024.

Key Highlights of the Event-

- Distribution of Nutrition Kits: 100 TB patients received nutrition kits to support their recovery, containing essential nutrients and supplements to help patients

regain their health and strength.

- Certificate Distribution: 30 Sarpanches were awarded certificates for their participation in the 100-day TB Mukht Bharat elimination program.

TB AWARENESS RALLY

On Friday, 08th November, 2024, the Indian Red Cross Society, Punjab State Branch, Chandigarh, collaborated with the National Tuberculosis Elimination Program (NTEP) and the Department of Health & Family Welfare, Punjab, to combat Tuberculosis (TB). It commenced at 6 am with Mr. Harbhagwan Singh's inspiring cycling journey from Kashmir to Kanyakumari to raise TB awareness across India.

Summary of Activities & Achievements at a Glance

Sr. No.	Activities	Detail of Activities
	No of the Patients who were under treatment as on 01.04.2024 remaining treatment	Jalandhar = 203 Amritsar = 111 TOTAL = 314
	No of the New Patients enrolled during the year 2024-25	Jalandhar = 98 Amritsar = 138 TOTAL = 236
	Cured till 31.03.2024	285 Patients
	Patients still under treatment on 31.03.2025	230 TB patients
	Total Number of Patients till 31.03.2025	230 Patients
	Counselling to TB patients by the Red Cross volunteers & District Coordinator	Counselling at D.O.T centres = 2727 Counselling during Home visits = 2453 Total = 5180
	No. of counselling sessions held with TB patients and their family members by the District Coordinators	199 counselling sessions were held with TB patients and their family members by the District Coordinators.
	No. of awareness meetings organized in the community	Group awareness meetings = 127 Mohalla meetings by Volunteers = 183 Total awareness meetings held = 310

<p>To combat with TB and COVID-19, the TB Project staff alongwith Red Cross volunteers participated in the activities 8 Nukkad Nataks show was organised in both districts including 4 at Jalandhar and 4 at Amritsar respectively by the RNTCP in coordination with the local NGOs</p>	<p>To combat with COVID-19, the TB Project staff alongwith Red Cross volunteers participated in various activities mentioned as under: -Awarded the TB patients and general public about social distancing, frequent hand washing, using mask and sanitizer etc. Proper indication was done to maintain social distancing at public places like ATMs and banks etc. Distribution of Mask, Soaps ,Ration kits, bread pkts, milk pkts and rusk pkts etc. Extended help the District Red Cross Branches for sanitization of various schools, office buildings and orphan homes etc.</p>
<p>No. of patients provided ration kits</p>	<p>Jalandhar=350 Amritsar=153 Total=503</p>
<p>Special Help & support to TB patients</p>	<p>Ration Kit were provided</p>
<p>Coordination meetings held with D.T.O Amritsar & Jalandhar</p>	<p>152 Coordination meetings were held by the District Coordinators with the DTO Amritsar & Jalandhar.</p>
<p>Coordination meetings held with MOs and RNTCP staff by the District Coordinators</p>	<p>193 Coordination meetings were held with MOs and RNTCP staff by the District Coordinators</p>
<p>Distribution of Hand Bills</p>	<p>7242 hand bills with important messages on tuberculosis were got distributed in the community to aware them on the prevention & treatment of TB disease.</p>
<p>Distribution of safety material to TB patients and among general public</p>	<p>The following items were distributed among TB patients and general public through Red Cross volunteers. a) Masks b) Nutrition Kits</p>
<p>No. of Ration kits provided to TB patients</p>	<p>The District Coordinator Jalandhar and Amritsar along with RCVs provided ration to 503 TB patients who are very poor and did not have sufficient sources of</p>

		livelihood. This contribution was made by volunteers out of their own pocket.	
Tracing out of suspected hidden TB cases in the vulnerable community through various awareness activities and door-to-door visits by Red Cross volunteers	Total no. of sputum samples with chest problems collected during the year	339	
	Referred for Sputum Microscopy	321	
	Referred for X-Ray	343	
	Positive TB Cases identified	71	
Display of Flex Banners	Flex banners with important messages on TB were displayed at different places.		



ANTI TB ASSOCIATION, TAMIL NADU

The details of the Community Engagement and TB Awareness Activities (2024-2025) are given below:

1. State World TB Day Event – Chennai

A State-level World TB Day event was organized with the participation of the Hon’ble Minister for Health, Government of Tamil Nadu, aimed at strengthening community awareness on tuberculosis. The event served as a platform to disseminate key messages on early identification of TB symptoms, availability of free diagnostic and treatment services under NTEP, and the importance of treatment adherence, while reinforcing the State’s commitment towards TB elimination through multi-stakeholder engagement.



2. MDU Campaign Inauguration

The Mobile Diagnostic Unit (MDU) campaign was inaugurated by the Hon’ble Minister Thiru. Muthusamy along with the Hon’ble Member of Parliament, marking the launch of intensified community-based TB screening activities. The initiative focused on improving access to chest X-ray and diagnostic services in underserved areas, increasing community participation, and promoting early detection of TB through outreach-based service delivery.



3. State NKS Health Screening Campaign – Ramanathapuram District

The NKS health screening campaign was conducted in Ramanathapuram district to engage the community in TB screening and awareness activities. The campaign facilitated dissemination of IEC materials, interaction with community members, and provision of screening and support services, emphasizing early diagnosis, nutrition support, and continuity of care for TB patients.



4. Nutritional Supplement Distribution – Dharmapuri

As part of community-based patient support activities, nutritional supplements were distributed to TB beneficiaries at Dharmapuri on Christmas Day (25.12.2025). The activity aimed to reinforce the importance of nutritional support for TB recovery, improve treatment adherence, and enhance community trust and engagement in TB care services under NTEP.



5. NTEP Stall at Trade Fair

An NTEP stall was set up at a trade fair and was visited by the Hon'ble Minister for Health, serving as a key platform for public sensitization on TB. The stall showcased TB prevention, diagnosis, and treatment services through IEC displays and interpersonal communication, enabling direct engagement with the public and increasing awareness on TB symptoms, free services, and program initiatives.



TB ASSOCIATION OF UTTARAKHAND

After its formation in the year 2008, TB Association of Uttarakhand has been continuously working under the public awareness campaign towards TB patients and has been continuously distributing nutritional food items to TB patients since the year 2015-16.

Date of Programme	Place	Description
10 January, 2025	Governor House	TB Association of Uttarakhand organizes NIKSHAY Program in Uttarakhand, in which nutritious items distributed to the 13 TB Patients. Under this program the T.B. Patients were provided Floor (Atta) 5 kg, Rice 3 kg, Mustered oil 1lt, Rajma Dal 1 kg, Kala Chana 1 kg, Soya Chunks 200 gm, Roasted Daliya 500 gm each pkt per patient.
	Rajbhawan Dehradun	TB Association of Uttarakhand organizes NIKSHAY Program in Uttarakhand, in which nutritious items distributed to the 13 TB Patients.



Date of Programme	Place	Description
27 September, 2024	District Hospital Rudraprayag	On September 27, 2025, TB Association of Uttarakhand provided two sewing machines to two women suffering from tuberculosis , at District Hospital Rudraprayag for earning their livelihood. Under ‘Nikshaya Programme’ 13 tuberculosis patients have been adopted by His Excellency the Governor, who are provided with nutritional food regularly every month. Out of these tuberculosis patients, 02 tuberculosis patients have become free from tuberculosis. A sewing machine was provided by TB Association of Uttarakhand in order to provide them self employment.



यू.पी.टी.बी. एसोसिएशन लखनऊ

यू.पी.टी.बी. एसोसिएशन उत्तर-प्रदेश में अपनी स्थापना के वर्ष 1939 से क्षय रोग के निवारण, इसकी रोकथाम, इलाज तथा जागरूकता के कार्य में जनपद के जिलाधिकारियों तथा उ.प्र. चिकित्सा स्वास्थ्य के सामन्जस्य से सतत क्रियाशील रहकर समाज में सेवा कार्य कर रही है। जिलों में स्थापित जिला क्षय रोग अधिकारियों के माध्यम से यह संस्था टी.बी. सील की बिक्री करती है और उस धनराशि से पूरे प्रदेश में कार्यक्रम आयोजित करती है। महामहिम राज्यपाल जी, जो कि इस संस्था की सभापति भी है, का समय-समय पर मार्गदर्शन तथा सहयोग प्राप्त होता आया है।

यू.पी.टी.बी. एसोसिएशन द्वारा वर्ष 2024-25 में निम्नलिखित जागरूकता कार्यक्रम आयोजित किए गए-

- दिनांक 12.03.2025 को क्षय रोग अभिशाप नहीं है के खिलाफ अभियान का शुभारम्भ माननीय सांसद डॉ. अशोक बाजपेई जी द्वारा भारत सेवा संस्थान मोती महल लखनऊ में किया गया जिसमें भारत सेवा संस्थान के कर्मचारियों एवं एसोसिएशन के सदस्यों द्वारा प्रतिभाग किया गया एवं क्षय रोग के खिलाफ कलंक को समाप्त करने के लिए जागरूकता फैलाने और कलंक मुक्त समाज बनाने हेतु संकल्प लिया गया।
- प्रो. डॉ. संतोश कुमार संयुक्त सचिव यू.पी.टी.बी. एसोसिएशन द्वारा एस.एन. मेडिकल कालेज आगरा में अभियान का शुभारम्भ किया गया। दिनांक 13.03.2025 को जिला मैनपुरी में चिकित्सा शिविर का आयोजन किया गया।





- प्रो. डॉ. राजेन्द्र प्रसाद चैयरमैन यू.पी.टी.बी. एसोसिएशन द्वारा Rotary Club of Elite Lucknow के सहयोग से Action Against Stigma Tuberculosis पर जागरूकता कार्यक्रम किया गया जिसमें समाज के प्रबुद्ध व्यक्तियों द्वारा प्रतिभाग लिया गया एवं अभियान को सफल बनाए जाने हेतु संकल्प लिया गया।
- सामाजिक संस्था वात्सल्य की अध्यक्ष डॉ. नीलम सिंह द्वारा Action Against Stigma Tuberculosis पर जागरूकता कार्यक्रम किया गया।
- डॉ. टी.पी. सिंह मानद महासचिव द्वारा कांसापट्टी जनपद प्रतापगढ़ में Stigma के खिलाफ जागरूकता कार्यक्रम एवं चिकित्सा शिविर का आयोजन किया गया।
- दिनांक 13.03.2025 को डॉ. टी.पी. सिंह द्वारा अभियान की गतिविधियों के बारे में जागरूकता सत्र का आयोजन किया गया।
- दिनांक 18.03.2025 को यू.पी.टी.बी. एसोसिएशन के तत्वाधान में टी.बी. जागरूकता कार्यक्रम डॉ. राजेन्द्र प्रसाद की अध्यक्षता में मिस्बाह तालीमी सोसाइटी द्वारा आयोजित किया गया। जिसका प्रचार-प्रसार समाचार पत्रों यथा आग ऊर्दू, अवधनामा, सहारा इण्डिया हिन्दी, एवं इंकलाबी ऊर्दू में किया गया।

- मुख्य चिकित्सा अधिकारी गोरखपुर डॉ. आशुतोश कुमार दुबे मानद सचिव यू.पी.टी.बी. एसोसिएशन द्वारा टी.बी. उन्मूलन के लिए जागरूकता हेतु मुहिम चलायी गयी तथा 10 जिलों की राष्ट्रीय टी.बी. उन्मूलन कार्यक्रम इकाइयों को प्रशिक्षण दिया गया।
- दिनांक 20.03.2025 को हेल्प यू एजुकेशन एण्ड चैरिटेबल ट्रस्ट तथा यू.पी.टी.बी. एसोसिएशन के संयुक्त तत्वाधान में प्राथमिक विद्यालय गौजीपुर बस्तौली लखनऊ में क्षय रोग जागरूकता कार्यक्रम आयोजन किया गया। कार्यक्रम के अन्तर्गत ट्रस्ट के स्वयं सेवकों ने विद्यालय के लगभग 40 छात्र-छात्राओं को क्षय रोग के लक्षण, रोकथाम व उपचार के बारे में बताया गया।
- दिनांक 21.03.2025 को डॉ. टी.पी. सिंह द्वारा चन्द्रभानु गुप्ता कृषि स्नातकोत्तर महाविद्यालय बक्शी का तालाब लखनऊ में क्षय रोग जागरूकता कार्यक्रम का आयोजन किया गया जिसमें महाविद्यालय के लगभग 200 छात्र/छात्राओं द्वारा प्रतिभाग किया गया।
- हेल्प यू एजुकेशनल एण्ड चैरिटेबल ट्रस्ट तथा यू.पी.टी.बी. एसोसिएशन के संयुक्त तत्वाधान में प्राथमिक विद्यालय चिनहट-1 लखनऊ में क्षय रोग जागरूकता कार्यक्रम किया गया जिसमें ट्रस्ट के स्वयं सेवकों द्वारा विद्यालय के छात्र/छात्राओं को टी.बी. रोग के लक्षण एवं उपचार के सम्बन्ध में अवगत कराया गया जिसमें लगभग 100 छात्रों द्वारा भाग लिया गया।
- दिनांक 22.03.2025 को संस्था के कोशाध्यक्ष डॉ. हर्षबर्धन अग्रवाल न्यासी हेल्प यू एजुकेशनल एण्ड चैरिटेबल ट्रस्ट द्वारा टी.बी. मुक्त भारत के तहत जनहित में लेबर अड्डा सेक्टर-सी निकट पुलिस चौकी अरावली इन्दिरा नगर लखनऊ में टी.बी. जागरूकता कार्यक्रम किया गया। डॉ. अग्रवाल ने दिहाडी मजदूरों को टी.बी. के लक्षण एवं उपचार के बारे में सन्देश दिया गया यह बताया गया कि टी.बी. रोग कोई अभिशाप नहीं है यह पूरी तरह से ठीक होने वाली बीमारी है टी.बी. रोग के प्रति फैली भ्रांतिया दूर की गयी। सभी मजदूरों को जलपान वितरण किया गया।

- दिनांक 22.03.2025 को Action Against Stigma के तहत चेरिटेबल ट्रस्ट तथा यू.पी.टी.बी. एसोसिएशन के संयुक्त तत्वाधान में “क्षय रोग जानकारी ही बचाव है” नामक नुक्कड़ नाटक का मंचन भाहीद पथ के नीचे विनीत खण्ड-6 भारतीय विद्या भवन गर्ल्स डिग्री कालेज रोड गोमती नगर लखनऊ में किया गया इस नुक्कड़ नाटक का उद्देश्य समाज में क्षय रोग के प्रति जागरूकता फैलाना और लोगों को इसके लक्षण इलाज तथा रोकथाम के बारे में सूचित करना था। नुक्कड़ नाटक “क्षय रोग जानकारी ही बचाव है” के मंचन में रंगकर्मियों के साथ दर्शकों की बड़ी संख्या भी उपस्थित रहे।
- दिनांक 22.03.2025 को टी.बी.रोग के सम्बन्ध में जनजागरूकता कार्यक्रम का आयोजन गैर सरकारी संगठन वात्सल्य एवं सी.डी.ओं. तथा जिला क्षय रोग अधिकारी लखनऊ द्वारा किया गया।



- दिनांक 22.03.2025 को श्री टडियन हनुमान मंदिर राजाजीपुरम लखनऊ में हेल्प यू एजुकेशनल एण्ड चेरिटेबल ट्रस्ट तथा यू.पी.टी.बी. एसोसिएशन के संयुक्त तत्वाधान में क्षय रोग जागरूकता कार्यक्रम किया गया जिसमें संस्था के महासचिव डॉ. टी.पी. सिंह चेरिटेबल ट्रस्ट के पदाधिकारी एवं क्षेत्रीय लोगों द्वारा प्रतिभाग किया गया।
- संस्था के उपाध्यक्ष श्री एन.के.एस. चौहान उपाध्यक्ष यू.पी.टी.बी. एसोसिएशन द्वारा हथौडा, बाराबंकी में क्षय रोग जागरूकता पखवाड़े का आयोजन किया गया।

- संस्था के महासचिव डॉ. टी.पी. सिंह व डॉ. डी.एस. शुक्ला जी के द्वारा उनके क्लीनिक पर टी.बी. रोगियों को पुश्ताहार वितरित किया गया।

4-सी.बी.गुप्ता क्लीनिक फॉर टी.बी.एण्ड चेस्ट डिसीज:- यह क्लीनिक भारत सेवा संस्थान के सहयोग से चलाया जा रहा है। यहाँ पर टी.बी. रोगियों के उपचार हेतु निःशुल्क दवाइयों दी जाती है। क्लीनिक संस्था के मुख्य भवन मे स्थित है। भारत सेवा संस्थान वर्तमान में इसका कार्यभार वहन कर रहा है।



**ANNUAL REPORT OF C.B. GUPTA T.B. CLINIC FOR YEAR 2024-25
(FROM 01-04-2024 to 31-03-2025)**

1.	TOTAL NO. OF PTS ATTENDED CLINIC (2+3+4)	-	17904
2.	TOTAL NO. OF OLD PTS ATTENDED CLINIC	-	17171
3.	TOTAL NO. OF NEW PTS ATTENDED CLINIC	-	714
4.	TOTAL NO. OF NEW PTS REFERED FROM OTHER AGENCIES+ CONTACTS(DOTS) ATTENDED	-	19
5.	TOTAL NO. OF X-RAYS DONE	-	313
6.	TOTAL NO. OF SPUTAM EXAMINATION	-	1506
7.	TOTAL NO. OF BLOOD EXAMINATION (A+B+C+D)	-	1839
	A. TLC	-	511
	B. DLC	-	513
	C. HB	-	513
	D. BLOOD SUGAR	-	302
8.	TOTAL NO. OF PATHOLOGY TEST (6+7)	-	3345

DOT'S MICROSCOPY CENTRE C.B. GUPTA CLINIC FOR T.B.+ CHEST DISEASES PANDARIBA LUCKNOW –

A. 1-	TOTAL NO OF PTS DIAGNOSED (2+3+4+5)	-	122
2-	TOTAL PTS DIAGNOSED SPUTAM POSTIVE	-	67
3-	TOTAL NO. OF PTS DIAGNOSED (Spt.Neg.+EXTRA PUL)	-	55
B. 1-	TOTAL NO. OF PTS PUT UNDER TREATMMENT(1+2)	-	92
2-	TOTAL NO. OF PTS Spt.POSITIVE	-	44
3-	TOTAL NO. OF PTS (Spt.Neg.+Extra PULMONARY)	-	48
C.	TOTAL NO. OF PTS TRANSFER WITH IN DISTT.	-	15
D.	TOTAL NO. OF PTS TRANSFER WITH OUT OF DISTT.	-	15
E.	TOTAL NO OF PTS CURED+COMPLETED TREATMENT(i+ii)	-	80
i-	CURED	-	32
ii-	COMPLETED	-	48
F.	DIED	-	04
G.	M.D.R PTS Taking Dugs from Centre	-	10
H.	DIAGNOSED H.I.V.	-	02

DOTS IMPLEMENTED FROM 04.06.2004

1.	TOTAL NO OF PTS PUT UNDER TREATMENT (2+3)	-	2467
2.	TOTAL NO OF PTS PUT UNDER TREATMENT From (2004 to 31MARCH2024)	-	2375
3.	TOTAL NO OF PTS PUT UNDER TREATMENT (Year 2024-2025)	-	92
4.	TOTAL NO OF PTS REFER IN+OUT (2024-25)	-	30
5.	TOTAL NO OF PTS REFER IN+OUT From (2004-to 31 March 2025)	-	1644
6.	TOTAL NO OF PTS REFER IN+OUT From (2004-to 31 March 2025)	-	16947
7.	TOTAL NO OF PTSDIAGNOSED From (2004-to 31 March 2025)(1+6)	-	4161

8.	TOTAL NO OF PTS CURED+COMPLETED (2004-to 31-04-2025)	-	2204
9.	TOTAL NO OF PTS CURED+COMPLETED From (2024-2025)	-	80
10.	TOTAL NO OF PTS CURED+COMPLETED From (2004 to 31-04-2023)	-	2284
11.	AT PRESENT 10 PTS OF MDR Regular	-	10



TB Association of NE India

1. Inauguration of Action Against Stigma - TB at General Hospital Ziro, Arunachal Pradesh Done by Hon'ble Health Minister, Govt of Arunachal Pradesh. (4th March 2025):

In continuation of 100 Days Campaign against TB, Attended by all prominent public leaders and Govt Officials which was organized by DHS and TB Association of NE India.



2. One Day TB Stakeholders for NE & West Bengal at Guwahati (10th March 2025):

Conducted at Taj Vivanta, Guwahati, in collaboration with ICMR-NITR Chennai, for all Northeastern States, Dr. B. Tada was one of the Key Speakers along with Dy. Dir. Gen. TB, Senior scientist ICMR & NITR Chennai.



3. **One Day Sensitization Programme Action Against TB for NE India at NEIGRIHMS, Shillong. (13th March 2025):** Organized by, Community medicine Dept., NEIGHRIMS and participated by all faculty, students, WHO Consultant, STO's and TB Staffs of Meghalaya and neighbouring States. Speakers were Dr. Tada and Dr. Pala, Dr. M. Syiemlieh, Dr. M. Lyngdoh Dr. M. Wolfan & Dr. V. Nongpiur.



4. **World TB Day Celebrated in Arunachal Pradesh 2025, Ziro (24th March 2025):**
- a. **Broadcasting in AIR, Ziro:** By Dr. Bamin Tada & Lt. Dr. Hage Nibo on Stigma and appealing the community to eliminate stigma on TB.



- b. **Celebration of World TB Day @ Hotel Blue Pine, Ziro:** Graced by H. MLA Shri Hage Apa and D.C. Ziro. Attended by all district officers and community leaders. Highlighted the importance of TB elimination and removal of stigma. Speakers: Dr. Bamin Tada, Dr. Hage Nibo, Dr. Koj Yassa & Dr. N. Rika, DMO Ziro.



GLIMPSES FROM 79TH NATCON AT JAIPUR



***Address by the President
79th NATCON***



Inauguration by Chief Guest



***Technical Session by foreign
faculty***



Inaugural Session of NATCON 2024 2



Lighting of lamp by President TAI



Presentation of the Oration Award II



Presentation of Oration Awards III



Presentation of Oration Awards at the Conference



Meet the Experts session during the Conference

GLIMPSES FROM PROGRAMMES ORGANIZED DURING ACTION AGAINST STIGMA CAMPAIGN



WORLD TB DAY Delhi



School programme AAS Delhi



Programme Nursing College Delhi



WORLD TB DAY Delhi



Ziro AIR program with TB Champion



IRCS Walkathon at Jalandhar



AAS Delhi rally

AAS PROGRAMME BY GUJRAT STATE TB ASSOCIATION



AAS GTB Hospital Delhi



BANNERS & POSTERS ARE DISPLAYED AT THE CAMPAIGNS BY THE TB ASSOCIATION OF TELANGANA



75TH DIAMOND JUBILEE TB SEAL CAMPAIGN PROGRAM



Launch of the Diamond Jubilee TB Seals



Felicitation of Third Prize winner of TB Seal Contest



Felicitation of Second Prize winner of TB Seal Contest



Felicitation of President TAI



Felicitation of First Prize winner of TB Seal Contest



Address by Vice Chairman TAI



Group photo at the function



Address by Dr. Viswamohan Katoch President TAI

APPENDIX-I

LIST OF DONORS for 2024-25	
Name	Amount
Keyram Developers & Hotles Pvt. Ltd.	1,00,000
M/s Savi International	51,000
Brahmana Sewa Samiti(Regd.)	1,00,000
Pratibha Rani Aggarwal Charitable Trust	10,000
Ms. Devina Kuttappa	12,000
Smt Koshi Thaiya	1,000
Mrs. Nirmal Kalia	1,000
	2,75,000

THE TUBERCULOSIS ASSOCIATION OF INDIA

ACCOUNTS FOR THE YEAR 2024-25

ASST. HONORARY TREASURER'S NOTE

Thakur Vaidyanath Aiyar & Co have Audited the Accounts for the year 2024-25 The Finance Committee have approved the report. The position is summarized below:

(Rs. in lakhs)

Income	2024-25
Interest etc. on Investments and Bank account	64.90
Licence Fees	62.49
5% Share from Tuberculosis Seal Campaign	4.87
Journal Royalty	3.35
NATCON- Conference & Sponsorship	7.53
Miscellaneous Receipts	0.15
Total	143.29

Expenditure	2024-25
Salaries & Allowances	29.34
Office Maintenance & Security Charges	10.55
Administrative Expenses	26.93
Awards & Trophies	1.17
Meetings & Conferences	5.04
Publication of Annual Report	0.32
Health Education Expenses	0.19
Depreciation	0.39
Accumulation u/s 11(2)	37.50
Total	111.43
Surplus	31.86

THAKUR, VAIDYANATHAIYAR & CO.
Chartered Accountants

New Delhi, Mumbai, Kolkata,
Chennai, Patna & Hyderabad

221-223, Deen Dayal Marg,
New Delhi-11002
Phones : 91 - 11-23236958-60,
Fax : 91 - 11-23230831
Email : tvandeca@gmail.com

Independent Auditor's Report

**To the members of
The Tuberculosis Association of India,
Report on Audit of the Financial Statements**

Opinion:

We have audited the accompanying Financial Statements of **The Tuberculosis Association of India**, which comprise the Balance Sheet as at March 31, 2025, and the Statement of Income and Expenditure for the year then ended, and schedules to the Financial Statements, including a summary of the Significant Accounting Policies and other Explanatory Information.

In our opinion and to the best of our information and according to the explanations given to us, the accompanying Financial Statements of the Association, read together with Schedule No. 21 (Accounting Policies and Notes to the accounts) have been prepared in accordance with the applicable laws, in the manner so required and give a true and fair view in conformity with the other accounting principles generally accepted in India of the state of affairs of the Association as at March 31st, 2025 and its surplus for the year ended on that date.

Basis for Opinion:

We conducted our audit in accordance with the Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the Financial Statements under the provisions of the Act, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis Mater:

- i Para No. 3 of the Notes to Accounts of Financial Statements regarding unconfirmed balances of Receivables and Payables.
- i Para no. 5 of the Notes to Accounts of Financial Statements regarding physical verification of Fixed Assets and reconciliation of the same with book balance.
- iii Para N0. 6 of the Notes to Accounts of Financial Statements regarding contribution not made during the year to Gratuity Fund.

Responsibilities of Management for the Financial Statements:

Management of the Association is responsible for the preparation of these Financial Statements in accordance with applicable laws and for such internal control as management determines is necessary to enable the preparation of financial statement that are free from material misstatement, whether due to fraud or error and that give a true and fair view of the financial position, financial performance, in accordance with the accounting principles generally accepted in India, including the applicable Accounting Standards. In preparing the Financial Statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operation, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibility for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identified and assessed the risks of material misstatement of the Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient

and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtained an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- We communicated with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

- a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b) In our opinion, proper books of account as required by law have been kept by the Association so far as it appears from our examination of those books of account maintained by the Association.
- c) The Balance Sheet, the Statement of Income and Expenditure, dealt with by this report are in agreement with the books of accounts.

For Thakur, Vaidyanath Aiyar & Co.

Chartered Accountants

FRN: 000038N

(K. K. Uppadhyayi)

Partner

M. No.: 096584

UDIN: 25096584BMNV027800

Place: New Delhi

Date : 28.08.2025

THE TUBERCULOSIS ASSOCIATION OF INDIA
BALANCE SHEET AS AT 31ST MARCH, 2025

	Schedule	As at 31.03.2025 (Rs.)	As at 31.03.2024 (Rs.)
<u>SOURCES OF FUNDS:</u>			
Capital Fund	1	4,34,52,084	4,31,77,084
Excess of Income over expenditure	2	45,74,708	13,88,348
Non Current Liabilities			
Earmarked Funds	3	3,47,23,441	3,45,57,359
Deposit from Molbio		17,04,000	-
Current Liabilities			
Other Earmarked Funds	4	2,29,56,569	2,19,97,670
Advances		2,46,512	2,46,512
Other Liabilities	5	14,98,881	24,91,409
Total		<u>10,91,56,195</u>	<u>10,38,58,382</u>
<u>APPLICATIONS OF FUNDS:</u>			
Non Current Assets			
Property Plant & Equipments	6	3,04,539	2,59,241
Capital Work-in- Progress		-	2,94,735
Investments	7	2,01,15,269	55,20,399
Current Assets :			
Investments	7	7,58,17,318	8,47,44,685
Accrued Interest	8	58,19,372	50,21,560
Net Expenditure on 75th Tb Seal	9	5,11,387	1,67,159
Sundry Debtors and other Deposits	10	11,20,635	8,41,816
Cash & Bank Balances	11	54,67,675	70,08,787
Total		<u>10,91,56,195</u>	<u>10,38,58,382</u>

Significant Accounting Policies & Notes to the Accounts

21

Schedule 1 to 22 form an integral part of Accounts

As per our report of even date attached

For Thakur, Vaidyanath Aiyar & Co.

Chartered Accountants

FRN : 000038N

For & on behalf of

The Tuberculosis Association of India

(CA K. K. Uppadhay)

Partner

M.No.096584

(Vikram Malhotra)

Secretary-General

(N. Mohan)

Asst.Hon. Treasurer

(Dr. V.K. Arora)

Chairman

Place : New Delhi

Date : 28.08.2025

THE TUBERCULOSIS ASSOCIATION OF INDIA
Income & Expenditure Account for the year ended 31st March 2025

	Schedule	For the year 2024-25 (Rs.)	For the year 2023-24 (Rs.)
INCOME			
Licence Fees		62,48,660	-
Interest	12	64,90,223	56,93,239
5% Share from Tuberculosis Seal Campaign	13	4,87,051	1,35,355
Royalty from Journal	14	3,35,446	3,43,264
NATCON - Conferences & Sponsorship		7,52,666	28,51,144
Misc. Income	15	15,582	8,363
Sundry balances w/b		-	56,15,840
Total		1,43,29,628	1,46,47,205
EXPENDITURE			
Salary & Allowances	16	29,33,745	22,72,628
Office Maintenance & Security Charges		10,54,888	9,32,628
Establishment and Administrative Expenses	17	26,92,872	21,76,540
Meetings and Conference Expenses	18	5,04,618	5,56,737
Publication of Journal & Annual Report	19	31,954	47,044
Awards & Trophies		1,16,841	1,06,149
Contributions	20	19,454	66,700
Health Education Expenses		-	66,500
Depreciation	6	38,896	28,308
Sundry Balances w/o		-	23,88,762
Total		73,93,268	86,41,996
Excess of expenditure over income		69,36,360	60,05,209
Less: Accumulation u/s 11(2) of IT Act, 1961		37,50,000	55,00,000
Net Surplus transfer to Balance Sheet	2	31,86,360	5,05,209
Accounting Policies & Notes to the Accounts	21		

Schedule 1 to 22 form an integral part of Accounts

As per our report of even date attached

For Thakur, Vaidyanath Aiyar & Co.

Chartered Accountants

FRN : 000038N

For & on behalf of

The Tuberculosis Association of India

(CA K. K. Uppadhyay)

Partner

M.No.096584

(Vikram Malhotra)

Secretary-General

(N. Mohan)

Asst.Hon. Treasurer

(Dr. V.K. Arora)

Chairman

Place : New Delhi

Date : 28.08.2025

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE -1</u>		
Capital Fund		
Balance as per last account	4,31,77,084	4,29,85,884
Add : Donations	2,75,000	1,91,200
Less: Membership Fees Refunded	-	-
Total	4,34,52,084	4,31,77,084
<u>SCHEDULE -2</u>		
Excess of Income over Expenditure	13,88,348	8,83,139
Balance as per last Balance sheet	31,86,360	5,05,209
Total	45,74,708	13,88,348
<u>SCHEDULE -3</u>		
Non-Current Earmarked Funds		
i Land & Building Development Fund		
Balance as per last account	3,03,90,000	3,03,90,000
Add: Addition during the year		
Sub-Total	3,03,90,000	3,03,90,000
ii Other Funds		
Shri Khushi Ram General Endowment Fund	1,50,000	1,50,000
Sardar Anar Singh Chanchal Singh Memorial Fund	1,23,000	1,23,000
Shri Lachhmi Lal Bordia Memorial Fund	11,000	11,000
Shri Diwan Chand Karla Charitable Fund	26,000	26,000
Shri Ram Piari Dutt Memorial Fund	40,000	40,000
Dr. R. Krishna Endowment Fund	45,000	45,000
Shri R. C. Garg Memorial Fund	21,000	21,000
Shri S. N. krishnamurthy Memorial Fund	25,000	25,000
Shri Charu Chandra Dass Memorial Fund	3,00,000	3,00,000
Prof. (Dr.) K.C. Mohanty Charitable Fund	70,000	70,000
Dr. C. Srinivasa Rao Charitable Fund	10,000	10,000
Dr. O. A. Sarma Endowment Fund	1,35,000	1,35,000
Dr. S. N. Tripathy Memorial Fund	2,00,000	2,00,000
Dr. R. C. Jain Memorial Fund	3,50,000	3,50,000
Shri Sardari Lal Dr. Vijay Kumar Mem.Fund	1,50,000	1,50,000
Sub-Total	16,56,000	16,56,000

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
iii <u>Gratuity Fund</u>		
Balance as per last account	25,11,359	36,05,469
Contribution made during the year		
Interest earned during the year		
(i) On Govt. Securities/Fixed deposits	-	83,277
(ii) On Special Deposits	1,43,024	1,43,024
(iii) On Savings Bank A/c	23,058	2,722
	26,77,441	38,34,492
Less : Refund to NDTB	-	13,23,133
Sub-Total	26,77,441	25,11,359
Total	3,47,23,441	3,45,57,359

SCHEDULE -4

Other Earmarked Fund		
STA Development Fund		
Balance as per last account	1,07,00,000	1,07,00,000
Less : Utilised During the year	(63,500)	
Total	1,00,36,500	1,07,00,000
Accumulation(u/s 11(2) of IT Act.)		
Balance as per last account	88,60,000	33,60,000
Add; Excess of Income over expenditure for the year	37,50,000	55,00,000
Less : Utilised during the year(refer Schedule-17)	(25,52,778)	
Total	1,00,57,222	88,60,000
Research Fund		
Balance as per last account	17,25,985	17,96,237
Add: (i) Interest on Investment & Deposits	1,51,219	1,39,591
(ii) 2%/3% of collections from State TB Associations	2,46,770	1,00,157
Less; Utilised during the year	(2,00,500)	(3,10,000)
Total	19,23,474	17,25,985
Health Education Material Fund		
Balance as per last account	7,11,685	7,11,685
Add: Received during the year	2,00,000	-
Less : Utilised during the year	(5,72,312)	-
Total	3,39,373	7,11,685
Grand Total	2,29,56,569	2,19,97,670

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
SCHEDULE - 5		
Other Liabilities		
Staff Salaries	3,86,587	7,46,637
DA arrears	12,993	12,993
Contribution for March	5,594	5,430
Telephone Expenses	1,695	1,638
Electricity.& Water Charges	20,652	27,358
Printing of Seals	-	-
Health Education	-	14,000
Grant & Contributions	-	81,200
TB Association of NE India	-	26,951
Contributions to Institutions	-	12,000
New Delhi TB Centre	4,90,000	58,80,000
Legal Expenses	12,100	-
Rates and Taxes	4,79,216	11,39,000
M/s Manipal Press Ltd. (Taxes)	-	1,05,689
Audit Fee	23,600	23,600
Train Fare for Finance & Executive committee	-	-
Maintenance of Office Building	-	15,401
Retention Money	66,444	14,035
TDS	-	1,317
	-	-
Sub Total	14,98,881	81,07,249
Less: Creditors no longer payable	-	56,15,840
Total	14,98,881	24,91,409

The Tuberculosis Association of India

SCHEDULE - 6

Property Plant and Equipments

DESCRIPTION	COST		DEPRECIATION		WDV		
	As at 01.04.2024 Rs.	Additions during the year Rs.	Deletions during the year Rs.	As at 31.03.2025 Rs.	As at 01.04.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.
(A) Lease hold land: Headquarters office	3,500	-	-	-	-	3,500	3,500
(B) Building:							
Headquarters	2,22,341	-	-	2,22,341	1,85,293	36,122	37,048
Officer's Flat *	1,41,268	-	-	1,41,268	1,09,891	30,593	31,378
Staff Quarters *	45,803	-	-	45,803	44,152	1,568	1,651
(C) Furnitures, Fittings & Equipments:							
Headquarters	4,66,280	84,194	-	5,50,474	3,31,792	19,743	1,34,488
Officer's Flat	19,975	-	-	19,975	18,731	1,120	1,244
Staff Quarters	30,242	-	-	30,242	21,116	913	9,125
(D) Computers	4,83,832	-	-	4,83,832	4,43,025	24,484	40,807
Total	14,13,241	84,194	-	14,97,435	11,54,000	38,896	2,59,241

* Including value of lease hold land.

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE -7</u>		
<u>Investments</u>		
General Fund :		
Fixed Deposit- General Fund	8,80,75,307	8,25,05,536
Fixed Deposit- Kings Emperors' Anti-tuberculosis Fund	7,29,149	7,29,149
Fixed Deposit-King George Thanks Giving Fund	11,60,000	11,60,000
Earmarked Fund :		
Fixed Deposits	16,56,000	16,56,000
Research Fund :		
Fixed Deposits	22,97,732	22,00,000
Employees Gratuity Fund :		
Fixed Deposits	-	-
Special Deposits with SBI	20,14,399	20,14,399
Total	9,59,32,587	9,02,65,084
**Details of Investment as Current 7 Non Current		
Non Current Investments	2,01,15,269	55,20,399
Current Investments	7,58,17,318	8,47,44,685
Total	9,59,32,587	9,02,65,084

SCHEDULE -8

Accrued Interest on Investments

General Fund	50,54,395	45,42,870
King Emperors' Anti-Tuberculosis Fund	54,412	1,444
King George Thanks giving Fund	1,74,837	1,02,257
Earmarked fund	2,62,164	1,54,912
Research Fund	2,37,808	1,84,321
Employee Gratuity		
Special Deposit	35,756	35,756
Total	58,19,372	50,21,560

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE - 9</u>		
<u>Net Expenditure on 74th/ 73rd TB Seal Campaign pending allocation</u>		
Printing & Stationery	-	465
Postage & telegrams	3,371	3,304
Telephone Charges	3,000	3,000
Miscellaneous Expenses	47,972	1,475
Printing of Seals	4,80,401	3,42,605
Total	5,34,744	3,50,849
Less: Advance Received from State TB Associations	23,357	1,83,690
Receivable from State TB Association against collections	5,11,387	1,67,159

SCHEDULE - 10

Sundry Debtors and other Deposits

Amount receivable against TB Seal Campaign :

Expenses Allocations	4,13,322	25,66,040
5% Share in State Collections	-	1,45,839
2% Share for Research Fund	-	55,420
IJT Royalty	3,35,446	3,43,264
Souvenir Advertisement Charges	26,334	40,000
Sundries	33,818	4,600
Security Deposits	2,38,690	13,690
Prepaid Expenses	46,425	46,425
Advances:		
Staff Against Pay	9,000	6,300
TDS recoverable	17,600	9,000
Total 11,20,635	32,30,578	
Less :Old balances w/o	-	23,88,762
Total	11,20,635	8,41,816

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE - 11</u>		
<u>Cash & Bank Balances</u>		
Bank Balances :		
Bank of India- Savings Bank A/c (Flexi Deposit)	47,59,708	64,53,632
Savings Banks Account with SBI	6,97,511	5,31,429
Bank of India- Current A/c(FCRA)	8,976	8,976
Cash in Hand :		
Petty Cash	251	13,173
Postage	1,229	1,577
Total	54,67,675	70,08,787

SCHEDULE - 12

Interest

On Earmarked Fund - Government Securities/ Fixed Deposits:

Shri Khushi Ram General Endowment Fund	9,578	9,053
Sardar Anar Singh Chanchal Singh Memorial Fund	7,854	7,423
Shri Lachhmi Lal Bordia Memorial Fund	702	664
Shri Diwan Chand Kalra Memorial Fund	1,660	1,569
Dr. R. Krishna Endowment Fund	2,554	2,716
Smt. Ram Piari Dutt Memorial Fund	2,873	2,414
Shri R.C. Garg Memorial Fund	1,341	1,267
Shri S.N. Krishnamurthy Memorial Fund	1,596	1,509
Shri Charu Chandra Das Memorial Fund	19,155	18,105
Prof. (Dr.) K.C. Mohanty Charitable Fund	4,470	4,224
Dr. C. Srinavasa Rao Charitable Fund	638	603
Dr. O.A. Sarma Endowment Fund	8,620	8,147
Dr. S.N. Tripathy Memorial Fund	12,770	12,070
Dr. R.C. Jain Memorial Fund	22,348	21,123
Shri Sardari Lal Dr. Vijay Kumar Memorial Fund	11,093	3,001
Sub Total	1,07,252	93,888
On Savings Bank Account	1,76,126	4,25,385
On Fixed deposits-General Fund	60,81,297	50,67,401
On Fixed Deposit- Kings Emperors' Anti-tuberculosis Fund	52,968	37,931
On Fixed Deposit-King George Thanks Giving Fund	72,580	68,633
Total	64,90,223	56,93,239

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
--	-------------------------------------	-------------------------------------

SCHEDULE - 13

5% Share from Tuberculosis Seal Campaign

Previous Campaign	-	-
72nd Campaign	4,87,051	1,35,355
Total	4,87,051	1,35,355

SCHEDULE - 14

Journal

Subscription and Royalty	3,35,446	3,43,264
Total	3,35,446	3,43,264

SCHEDULE - 15

Miscellaneous Income

Direct Collection from Seal Campaign		
Recovery from Staff	8,392	8,363
Other Receipts	7,190	-
Total	15,582	8,363

SCHEDULE - 16

Salary & Allowances

Salaries & Allowances	28,67,109	22,07,948
Contribution to Provident Fund	66,636	64,680
Total	29,33,745	22,72,628

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE - 17</u>		
<u>Establishment and Administrative Expenses</u>		
Travelling Expenses	-	23,242
Printing & Stationery	18,965	14,934
Telephone Charges	36,817	34,434
Uniform to Staff	39,640	-
Audit Fee	23,600	20,000
Electricity & Water Charges	6,48,624	3,76,614
Postage & Telegrams	14,977	9,656
Maintenance of Office Building	23,91,441	1,80,879
Maintenance of Officer's Flats	5,17,000	20,110
Maintenance of Staff Quarters	9,793	-
Medical Aid to Staff	20,000	20,000
Books & Periodicals	39,710	1,705
Rates & Taxes	4,95,196	7,33,492
Repairs to Equipments	83,331	98,622
Misc. Expenses	4,27,456	3,88,168
Legal Expenses	4,23,050	1,91,200
Website Expenses	56,050	63,484
Total	52,45,650	21,76,540
Less : Utilisation from Accumulation Fund u/s 11(2)	25,52,778	-
	26,92,872	21,76,540

SCHEDULE - 18

Meetings and Conference Expenses

Annual General Meeting	-	22,733
National Conference	2,58,200	2,30,276
International Conference of IUATLD	2,46,418	2,77,696
Other Committees	-	26,032
Total	5,04,618	5,56,737

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE - 19</u>		
<u>Publication of Journal & Annual Report</u>		
Publication of Annual Report	-	36,365
Piblication of Souvenir	31,954	10,679
Total	31,954	47,044

SCHEDULE - 20

Contributions

International Union Against Tuberculosis	-	47,246
South-East Asia Region of IUAT	-	
New Delhi TB Centre for Medicines to Indigent Patients	9,454	9,454
New Delhi TB Centre - TAI Grant	10,000	10,000
Contribution to Institutions	-	-
Total	19,454	66,700

The Tuberculosis Association of India

Schedule- 21

Significant Accounting Policies & Notes to Accounts for the Year ended.

A. Significant Accounting Policies:

1. Background:

The Tuberculosis Association of India is a Society registered under Societies Registration Act 1860 and Exemption, u/s 12A of Income Tax Act 1961, has been granted. Further, Exemption u/s 80G of the Income Tax Act 1961 have also been granted by the Income Tax Department.

2. Accounting Convention:

The Financial Statements have been prepared on accrual basis (except as specifically stated) and under the historical cost convention, and in accordance with the generally accepted accounting principles in India.

3. Use of Estimates:

The preparation of the Financial Statements in conformity with GAAP in India requires management to make estimates and assumptions, wherever necessary, that affect the reported amount of assets and liabilities and contingent liabilities as at the date of financial statements and the amount of revenue and expenses during the year. Actual results could differ from those estimates. Any revision to such estimates is recognized in the year in which the results are known /materialized.

4. Revenue recognition:

Income including Grants and Expenditure are accounted for on “Accrual” basis.

5. Tuberculosis Seal Campaign:

Association collects @ 7% share of net collections made from Tuberculosis Seal Campaign from the States Association and credited to Income & Expenditure Account. Further, additional 3% share of net collections made from said campaign is credited to Research Fund. This shares of Tuberculosis Seal Campaign are accounted for on the basis of collection report submitted by the State Association.

6. Property Plant & equipment& Depreciation:

- i. Property Plant & Equipment (PPE) are valued at cost less depreciation on written down value method.
- ii. Depreciation is charged on PPE on following rates as decided by management:

S.No.	Assets	Rate of Depreciation
1.	Head Office Building & Officers Flat	2.5 %
2.	Staff Quarter	5%
3.	Furniture & Fixture	10%
4.	Computers	40%

- iii. Lease hold land is not depreciated over the period lease.

7. Physical Verification:

Physical verification of Fixed Assets is carried out once in every two years.

8. Investments:

Investments are stated at Cost.

9. Provident fund:

Association contributes towards Employees' Provident Fund Scheme 1925 in respect of regular employees @ 10% of basic and dearness allowance to the TAI Employees' Provident Fund. An equal subscription is also made by employees. However, Employees are allowed to contribute voluntarily up to 90% of their Basic and Dearness Allowance.

10. GratuityFund:

Association is maintaining a "Gratuity Fund" and contribution towards its Gratuity liabilities are being made to such Fund. Interest earned on corresponding earmarked Investment is also credited to such Fund

11. Leave Encashment:

Leave Encashment are being accounted for on Cash basis.

B. Notes to the Accounts:

1. Contingent Liabilities:

- i. NDMC vide its bill dated 31.05.2024 raised a demand of Rs. 83.52 lakh against property tax for three years, however, management of TAI had disputed the demand as the tenant had already been vacated the portion of the building let out earlier and the said fact has not been considered by the NDMC while calculating the demand against Property Tax. Hence, liability for the same has not been provided for. However, Rs.11.55 lakh has been paid by the Association on 27th June 2024, up to year 2024-25 including arrears, as per calculation of the Association.
 - ii. Further, a demand of Rs. 26,270 is also pending for the Asst Year 2019-2020 u/s Sec 143(1) of the IT Act as per intimation order dated 14-08-2020, for which no liability has been provided, is deposited on 08.06.2025..
 - iii. Five ex-employees / retired employees of the Association had filed writ petition (WP(C) no.11234 of 2018 Sachin Srivastava & others) before the High Court of Delhi, for restoration of Dearness Allowance w.e.f. 01.04.2014 and also implementation of 7th Pay Commission w.e.f. 01.01.2016. Since, the cases are still pending in the High Court, hence liabilities against the same has not been provided for.
 - iv. In the opinion of management GST on rents would not be applicable since tenants are departments of Govt. and also activities are not for Commercial. However, registration will be made for present tenant
2. Association has filed civil suits in TIS Hazari Court, against two of its ex-employees viz. Mr.P.S. Chauhan and Mr. Sachin Srivastava for not vacating staff quarters after retirement. The accommodation was allotted by the Association during their employment with TAI, however, Mr. P. S. Chauhan has vacated the ground floor on 18.12.2024 as per the orders of District Court. The Case of Mr. Sachin Srivastava is pending before Tis Hazari Court. Thus, as a result of this, the proposed major renovation of the said building has not yet been started.
 3. Receivable & Payables are under process of confirmation.
 4. Physical stock of T B Seal Campaign maintained with Tuberculosis Association of India. Similarly, record/stock of T B seals supplied to other

associations every year is to be maintained by the respective affiliated T B Associations.

5. Management is in the process of physical verification of the fixed assets of the Association and on completion of physical verification & its reconciliation with book balances, adjustment entries, if required in this regard will be made in the year of completion of such exercise.
6. As per policy of the Association, contribution to Gratuity Fund has not been made by the management during the year.
7. Previous year's figures have been regrouped / rearranged wherever considered necessary.

For & on behalf of the Tuberculosis Association of India

(Vikram Malhotra)
Secretary-General

(N.Mohan)
Asst.Honorary Treasurer

(Dr.V.K.Arora)
Chairman

Date : 28.08.2025

Place: New Delhi

THAKUR, VAIDYANATHAIYAR & CO.
Chartered Accountants
New Delhi, Mumbai, Kolkata, Chennai
Patna and Chandigarh

221-223, Deen Dayal Marg, New Delhi-02
Phones : 91 - 11-23236958-60, 23237772
Fax : 91 - 11-23230831
Email : tvandeca@gmail.com
: tvande@rediffmail.com

Independent Auditors' Report

To the Members of

The Tuberculosis Association of India-Staff Provident Trust,

Report on the Audit of the Financial Statements

Opinion:

We have audited the accompanying financial statements of **The Tuberculosis Association of India Staff Provident Fund** which comprise the Balance Sheet as at March 31st, 2025, and the Statement of Income and Expenditure for the year then ended, and schedules to the Financial Statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the accompanying financial statements of the Association have been prepared in accordance with the applicable Laws, in the manner so required and give a true and fair view in conformity with the other accounting principles generally accepted in India, of the state of affairs of the Association as at March 31st, 2025 and its Surplus/(deficit) for the year ended on that date.

Basis for Opinion :

We conducted our audit in accordance with the Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management for the Financial Statements:

Management of the Association is responsible for the preparation of these Financial Statements in accordance with applicable Laws and for such internal control as Management determines is necessary to enable the preparation of financial statement that are free from material misstatement, whether due to fraud or error and that give a true and fair view of the financial position, financial performance in accordance with the accounting principles generally accepted in India, including the applicable Accounting Standards. In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a 'going concern,' disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operation, or has no realistic alternative but to do so Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with SAs, we exercised professional judgment and maintain professional skepticism throughout the audit. We also:

- Identified and assessed the risks of material misstatement of the Financial Statements, whether due to fraud or error, design and performed audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtained an understanding of internal controls relevant to the audit of order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

- . Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- . We communicated with those charged with governance regarding among other matter, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that were identified during our audit.

Report on other Legal and Regulatory Requirements:

- a. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b. In our opinion, proper Books of Accounts as required by relevant laws have been kept by the Association so far as it appears from our examination of those books of accounts maintained by the Association
- c. The Balance Sheet and the Statement of Income and Expenditure, dealt with by this Report are in agreement with the Books of Account.

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N

(C. S. Karki)
Partner
M. No. : 089896

Place: New Delhi
Date:28.08.2025

THE TUBERCULOSIS ASSOCIATION OF INDIA
STAFF PROVIDENT FUND
Balance Sheet as at 31st March, 2025

	Schedule	As at 31.03.2025 (Rs.)	As at 31.03.2025 (Rs.)
<u>Source of funds</u>			
Employees' Contribution	1	4,21,68,216	3,71,36,873
Employer's Contribution	1	4,16,84,496	3,62,79,184
Payable to Ex-Members	2	58,686	58,686
Total		8,39,11,398	7,34,74,743
<u>APPLICATION OF FUNDS</u>			
Investments	3	7,33,13,394	6,11,23,722
Interest Accrued on Investments	4	64,68,153	45,15,034
Balance with Banks		41,05,151	77,72,987
Advances given to Members		24,700	63,000
Total		8,39,11,398	7,34,74,743

Notes to the Accounts

Schedules 1 to 5 form an integral part of the Account

As per our report of even date attached

For Thakur, Vaidyanath Aiyar & Co.

Chartered Accountants

FRN : 000038N

For & on behalf of The Tuberculosis
Association of India

(C.S.Karki)
Partner
M.No.089896

(Vikram Malhotra)
Secretary-General

(N. Mohan)
Asst. Hon. Treasurer

(Dr. V.K. Arora)
Chairman

Place : New Delhi

Date : 28.08.2025

**THE TUBERCULOSIS ASSOCIATION OF INDIA
STAFF PROVIDENT FUND**

Income & Expenditure Account for the year ended 31st March 2025

	Schedule	As at 31.03.2025 (Rs.)	As at 31.03.2024 (Rs.)
Income			
Interest on Special Deposit with SBI		2,21,784	2,21,784
Interest on Saving Bank Account		2,41,576	4,05,973
Interest on Fixed Deposits		41,42,791	32,21,304
Total		46,06,151	38,49,061
Expenditure			
Interest allocated to Members'			
Employees' Contribution	1	23,47,397	19,08,168
Employer's Contribution	1	22,58,577	19,40,893
Bank Charges		177	-
Total		46,06,151	38,49,061
Surplus / (Deficit) for the year		-	-

significant Accounting Policies & Notes to the Accounts
Schedules 1 to 5 form an integral part of the Account
As per our report of even date attached

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN : 000038N

For & on behalf of The Tuberculosis
Association of India

(C.S.Karki)
Partner
M.No.089896

(Vikram Malhotra)
Secretary-General

(N. Mohan)
Asst. Hon. Treasurer

(Dr. V.K. Arora)
Chairman

Place : New Delhi
Date : 28.08.2025

**The Tuberculosis Association of India
STAFFPROVIDENTFUND**

SCHEDULE 1

	Employees' Contribution	Employer's Contribution	Total	Employees' Contribution	Employees' Contribution	Total
	As At Rs.	As At Rs.	As At Rs.	As At Rs.	As At Rs.	As At Rs.
Opening Balance	3,71,36,873	3,62,79,184	7,34,16,057	3,98,89,775	3,97,40,829	7,96,30,604
Contribution for the year	37,81,349	37,81,349	75,62,698	35,41,935	35,41,935	70,83,870
Voluntary Contribution	12,15,000	-	12,15,000	19,27,000	-	19,27,000
	4,21,33,222	4,00,60,533	8,21,93,755	4,53,58,710	4,32,82,764	8,86,41,474
Less : Payment on Full & Final Settlement	12,59,403	4,46,614	17,06,017	61,93,605	76,64,473	1,38,58,078
Non refundable Withdrawals by Members	10,53,000	1,88,000	12,41,000	39,36,400	12,80,000	52,16,400
SubTotal	3,98,20,819	3,94,25,919	7,92,46,738	3,52,28,705	3,43,38,291	6,95,66,996
Interest allocated to Members	23,47,397	22,58,577	46,05,974	19,08,168	19,40,893	38,49,061
SubTotal	4,21,68,216	4,16,84,496	8,38,52,712	3,71,36,873	3,62,79,184	7,34,16,057

**The Tuberculosis Association of India
STAFF PROVIDENT FUND**

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE 2</u>		
<u>Payable to Ex-Members</u>		
Opening Balance	58,686	58,686
Addition during the year	-	-
Less: Paid during the year	-	-
Total	<u>58,686</u>	<u>58,686</u>

SCHEDULE 3

Investments

Fixed Deposits	7,01,89,672	5,80,00,000
Special Deposit with SBI	31,23,722	31,23,722
Total	<u>7,33,13,394</u>	<u>6,11,23,722</u>

SCHEDULE 4

Interest Accrued on Investments

Fixed Deposits	64,12,707	44,59,588
Special Deposit with SBI	55,446	55,446
Total	<u>64,68,153</u>	<u>45,15,034</u>

Tuberculosis Association of India- Staff Employees Provident Fund

Schedule No - 5

Significant Accounting Policies & Notes to Accounts

A. SIGNIFICANT ACCOUNTING POLICIES

1. General:

Provident Fund Trust is governed by the provisions of Employee's Provident Fund Act, 1925. The Fund includes employees of New Delhi T B center also.

2. Basis of Presentation:

The Financial Statements have been prepared using historical cost convention and based on going concern. Revenue is recognized and expenses are accounted for on accrual basis.

3. Investments:

Surplus Funds is Invested by the Trust in the Govt. Securities, / Fixed Deposits with Banks. Investments are carried out at cost.

4. Subscription and Contribution to Provident Fund:

Employees and employer contribute @ 10% of Basic Pay and Dearness allowance equally to Provident Fund. However, employees contributing voluntarily to such fund up to 90% of their basic salary & dearness allowance.

5. Rate of Interest:

Total Interest earned by the trust on investment during the year allocated to the members at the year-end based on the interest rate arrived at dividing the Net interest earned by average accumulated members balance and multiplied by 100.

6. Interest to Members Balances:

Interest on employer's contribution and employees' subscription is being allocated on the monthly average of accumulated balance during the year i.e., total cumulative balance divided by twelve and multiplied by rate of interest.

B. NOTES TO ACCOUNTS:

1. Balances of Ceased Members:

Old ceased members are pending for settlement amounting Rs.11,121.50 since last 20 years, as the same was not claimed by the member.

2. TAI receives Subscriptions and Contribution from New Delhi TB Centre and remit the same to the Fund.
3. Previous year figures have been rearranged/regrouped wherever considered necessary.

**For and on behalf of the Tuberculosis
Association of India - Staff Provident Fund Trust**

(Vikram Malhotra)
Secretary-General

(N. Mohan)
Asst. Hon. Treasurer

(Dr. V. K. Arora)
Chairman

Place: New Delhi
Date: 28.08.2025

THAKUR, VAIDYANATH AIYAR & CO.
Chartered Accountants
New Delhi, Mumbai, Kolkata, Chennai.
Patna and Chandigarh

221-223, Deen Dayal Marg, New Delhi-110002
Phones: 91-11-23236958-60, 23237772
Fax: 91-11-23230831
E-mail: tvandeca@gmail.com

Independent Auditor's Report

To the Members of

New Delhi Tuberculosis Center,

Report on the Financial Statements

Opinion

We have audited the accompanying financial statements of **New Delhi Tuberculosis Centre** which comprise the Balance Sheet as at March 31, 2025, the Statement of Income and Expenditure and Receipts & Payments for the year then ended, and a summary of Significant Accounting Policies and Other Explanatory Information.

In our opinion and to the best of our information and according to the explanations given to us, the accompanying financial statements of the Center, read together with Accounting Policies and other explanatory information (note no. 19) have been prepared in accordance with the applicable Laws, in the manner so required and give a true and fair view in conformity with the other accounting principles generally accepted in India, of the state of affairs of the Centre as at March 31st, 2024 and its surplus for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Centre in accordance with the Accounting Standards, to the extent applicable, issued by the Institute of Chartered Accountants of India. This

responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentations of the financial statements that gives a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Centre in preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Report on Other Legal and Regulatory Requirements

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- b) In our opinion, proper books of account as required by law have been kept by the Centre so far as appears from our examination of those books;

- c) The Balance Sheet, Statement of Income and Expenditure and Receipts and Payments dealt with by this Report are in agreement with the books of account;
- d) In our opinion, the Balance Sheet, Statement of Income and Expenditure and Receipts & Payments comply with the Accounting Standards, to the extent applicable, issued by the Institute of Chartered Accountants of India.

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N
(Anil K. Thakur)
Partner M. No. : 088722

Place: New Delhi
Date: 30.08.2025

THE TUBERCULOSIS ASSOCIATION OF INDIA
BALANCE SHEET AS AT 31ST MARCH, 2025

	Schedule	As at 31.03.2025 (Rs.)	As at 31.03.2024 (Rs.)
<u>SOURCES OF FUNDS:</u>			
Assets Fund	1	21,37,412	21,64,648
Earmarked Funds	2	12,19,694	11,27,709
Unspend Project Fund	3	2,40,16,748	35,58,443
Gratuity Fund	4	3,26,31,815	3,23,67,538
Current Liabilities and Provisions	5	54,56,789	50,75,391
Unspent Govt. Grants / Surplus		56,39,519	6,33,445
Total		7,11,01,977	4,49,27,174
<u>APPLICATION OF FUNDS:</u>			
Fixed Assets	6	21,37,412	21,64,648
Investment	7	24,00,000	2,40,00,000
Current Assets, Loans & Advances:	8		
- Stock and Stores and receivables		3,62,754	18,20,372
- Cash and Bank balances		6,51,94,268	1,61,23,854
TDS recoverable		10,07,543	8,18,300
Total		7,11,01,977	4,49,27,174
Accounting Policies and Notes to the accounts	19		

Schedule Nos.1 to 19 form an integral part of the Accounts

As per our report of even date attached

For Thakur Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N

Admn. Officer
(Sulekha Chakrawarti)

Director
(Dr. Sanjay Rajpal (I))

(Anil K. Thakur)
Partner
M. No. 088722

Financial Adviser
(Sh. N. Mohan)

Chairman
(Dr. Ashwani Khanna)

Place : New Delhi

Date : 30.08.2025

THE TUBERCULOSIS ASSOCIATION OF INDIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

	Schedule	As at 31.03.2025 (Rs.)	As at 31.03.2024 (Rs.)
<u>INCOME</u>			
Recurring Grant from Govt. of India :			
Grant-in-aid Salaries		5,75,00,000	5,55,00,000
Grant-in-aid General		1,08,00,000	85,00,000
Maintenance Grants from TAI		10,000	10,000
Misc. Receipts:			
- Other receipts		3,250	3,750
Total		6,83,13,250	6,40,13,750
<u>EXPENDITURE</u>			
Salary & Other Staff expenditure	9	5,26,60,969	5,51,31,552
Administrative Expenses	10	98,62,928	79,33,275
Expenses on X-Ray Films, Drugs & Medicines and Lab. Consumable	11	7,83,279	8,37,407
Total		6,33,07,176	6,39,02,234
Unspent Govt. Grants /Surplus		50,06,074	1,11,516
Less / (Add) : Balance as per last account		6,33,445	5,21,929
		56,39,519	6,33,445
Policies and Notes to the Accounts	19		

Schedule Nos.1 to 19 form an integral part of the Accounts

As per our report of even date attached

For Thakur Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N

Admn. Officer
(Sulekha Chakrawarti)

Director
(Dr. Sanjay Rajpal (I))

(Anil K. Thakur)
Partner
M. No. 088722

Financial Adviser
(Sh. N. Mohan)

Chairman
(Dr. Ashwani Khanna)

Place : New Delhi

Date : 30.08.2025

THE TUBERCULOSIS ASSOCIATION OF INDIA
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2025

	Schedule	As at 31.03.2025 (Rs.)	As at 31.03.2024 (Rs.)
<u>RECEIPTS</u>			
Opening Cash & Bank Balances	8	1,61,23,854	1,61,65,013
Opening Investment (FDR)	7	2,40,00,000	2,04,00,000
Recurring Grant-in Aid from Govt. of India			
- Grant-in-aid Salaries		5,75,00,000	5,55,00,000
- Grant-in-aid General		1,08,00,000	85,00,000
Maintenance Grants from TAI		10,000	20,000
Receipts from TAI	12	29,47,017	2,03,52,211
Other Receipts	13	2,65,53,131	33,14,056
Total		13,79,34,002	12,42,51,280
<u>PAYMENTS</u>			
Staff Expenditure	14	5,26,28,822	5,09,50,170
Administrative expenses	15	1,00,28,000	82,12,721
X-Ray films, Drugs and Med. & Lab.	16	8,37,867	8,60,202
Consumables			
Payments from TAI Fund	17	29,47,017	1,90,29,078
Other Payments	18	38,98,028	50,75,255
Investment purchased	7	24,00,000	2,40,00,000
Closing Cash & Bank Balances	8	6,51,94,268	1,61,23,854
Total		13,79,34,002	12,42,51,280

Policies and Notes to the Accounts **19**

Schedule Nos.1 to 19 form an integral part of the Accounts

As per our report of even date attached

For Thakur Vaidyanath Aiyar & Co.

Chartered Accountants

FRN: 000038N

(Anil K. Thakur)

Partner

M. No. 088722

Admn. Officer

(Sulekha Chakrawarti)

Financial Adviser

(Sh. N. Mohan)

Director

(Dr. Sanjay Rajpal (I))

Chairman

(Dr. Ashwani Khanna)

Place : New Delhi

Date : 30.08.2025

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
Schedule- 1		
<u>ASSETS FUND</u>		
Balance as Per last A/c	21,64,648	22,82,816
Add : Additions during the year for Cost of Assets Acquired (refer Schedule - 6)	2,72,166	2,01,904
	<u>24,36,814</u>	<u>24,84,720</u>
Less:		
Disposals during the year	-	-
Depreciation for the year (refer Schedule - 6)	2,99,402	3,20,072
Total	<u>21,37,412</u>	<u>21,64,648</u>

SCHEDULE -2

Earmarked Funds

	Unutilised Balance as on 01.04.23 (Rs.)	Received / Transferred during the year (Rs.)	Interest (Rs.)	Total (Rs.)	Utilised during the year (Rs.)	Unutilised Balance as on 31.03.24 (Rs.)
--	--	---	---------------------------	------------------------	---	--

Schedule - 2

EARMARKED FUND

General Donations	4,56,737	-	1,14,137	5,70,874	-	5,70,874
For Medicines	1,03,736	9,754	-	1,13,490	32,122	81,368
Staff Welfare Fund	79,546	-	2,216	81,762	2,000	79,762
Research Fund	4,87,690	-	-	4,87,690	-	4,87,690
Total	11,27,709	9,754	1,16,353	12,53,816	34,122	12,19,694

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE-3</u>		
<u>Unspent Project Fund:</u>		
Project Phase Lysine	76,177	13,45,989
Project NTM Diseases	11,06,075	22,12,454
Project QMS	2,28,34,496	-
Total	2,40,16,748	35,58,443

SCHEDULE-4

Gratuity Fund

Balance as per Last Account	3,23,67,538	2,97,41,913
Add : Amount Received from TAI against Gratuity Fund	-	13,23,133
Add : Interest on Gratuity Fund	14,46,732	15,05,587
Provision made for the Year	-	39,44,000
Total	3,38,14,270	3,65,14,633
Less : Payment to Retired Employees	11,82,455	41,47,095
Balance as on 31.03.2025	3,26,31,815	3,23,67,538

SCHEDULE-5

Current Liabilities & Provisions

Salary & Allowances	44,14,485	43,82,338
Other Payable	53,301	39,076
Sundry Creditors	2,240	4,480
Security Deposit/ Earnest Money	7,51,200	4,70,200
Interest on Recurring Grant -in-aid	2,35,563	1,79,297
Total	54,56,789	50,75,391

THE TUBERCULOSIS ASSOCIATION OF INDIA

SCHEDULE - 6

Fixed Assets

	WDV as on 01.04.25	Additions during the the year	Disposals during the year	Balance as on 31.03.25	Depreciation for the year	Net balance as on 31.03.25
	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)
Building	1,05,880			1,05,880	10,588	95,292
Electrical Installations	3,42,678			3,42,678	34,268	3,08,410
Furniture & Fittings	11,30,273	2,72,166		14,02,439	1,26,635	12,75,804
Lab. Equipments	71,680			71,680	10,752	60,928
X-ray Equipments	69,565			69,565	10,435	59,130
Other Equipments	5,409			5,409	811	4,598
Computer	1,59,020			1,59,020	63,608	95,412
Books	1,132			1,132	453	679
Vehicle	2,79,011			2,79,011	41,852	2,37,159
Total	21,64,648	2,72,166	-	24,36,814	2,99,402	21,37,412

**As at
31.03.25
(Rs.)**

**As at
31.03.24
(Rs.)**

INVESTMENT

Schedule- 7

Fixed Deposit (Gratuity)	2,400,000	24,000,000
Total	2,400,000	24,000,000

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE-8</u>		
<u>(A) Current Assets & Loans and Advances</u>		
Grant Receivable from TAI.	-	-
Interest accrued on FDR(gratuity fund)	67,043	15,77,009
Stocks and Stores at cost :		
(as valued and certified by the Management)		
-X-Ray films and chemicals	45,259	30,506
-Laboratory stains, chemicals glassware	2,50,452	2,12,857
NABL Accreditation Fee	-	-
Sub Total - A	3,62,754	18,20,372
<u>(B) Cash and Bank Balances:</u>		
Cash in hand	-	-
(as certified by the Management)		
In Current A/c with BOI	1,04,23,212	90,63,964
Bank of India (Gratuity Fund A/C)	2,96,13,987	24,29,060
In Saving Bank	-	-
- with BOI (Earmarked donation fund)	2,50,77,307	45,51,284
- with BOI (Staff Welfare Fund)	79,762	79,546
Sub Total - B	6,51,94,268	1,61,23,854
Gross Total - A+B	6,55,57,022	1,79,44,226

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.25 (Rs.)	As at 31.03.24 (Rs.)
<u>SCHEDULE-9</u>		
<u>Salary & Other Staff Expenditure :</u>		
Salaries	2,45,38,848	2,62,89,691
Dearness Allowance	1,27,24,303	1,12,00,538
House Rent Allowance	70,64,088	61,03,580
Transport Allowance	21,20,985	21,73,783
Other Allowances	17,17,937	13,50,611
Children's Education Allowances	3,57,744	3,06,000
Contribution to Provident Fund	37,11,942	35,03,228
Contribution to Gratuity Fund	-	39,44,000
Bonus	1,44,481	1,43,194
Travel Concession	2,80,641	1,16,927
Total	<u>5,26,60,969</u>	<u>5,51,31,552</u>

SCHEDULE-10

Administrative Expenses :

Housekeeping Charges/ Wages to Contractual Staff	17,88,938	16,85,034
Salary to Contractual Staff	29,10,485	20,08,023
Security Charges	13,89,240	13,13,628
Medical Aid to staff	4,29,378	4,22,749
Travelling Expenses & Conveyance	49,954	76,816
Repairs to Furniture and equipment	2,20,386	2,46,273
Repairs to Laboratory equipment	2,09,154	1,28,310
Telephone Expenses	1,71,197	1,16,509
Printing & Stationery	2,36,282	2,02,957
Postage	4,104	6,930
Laundry Charges	8,842	10,263
Maintenance of car	63,998	45,170
Audit Fee	29,500	29,500
Miscellaneous expenses	2,60,261	2,45,441
Building maintenance expenses -civil	13,81,794	9,87,915
Building maintenance expenses -electrical	77,569	-
Annual day expenses	1,80,383	1,43,879
NABL Accreditation Fee	87,426	-
Furniture - Major repairs	2,72,166	2,01,904
Linen & Bedding	6,132	-
Advertisement	85,739	61,974
Repair of X-ray Equipments	-	-
Total	<u>98,62,928</u>	<u>79,33,275</u>

THE TUBERCULOSIS ASSOCIATION OF INDIA

	For the year 2024-25 (Rs.)	For the year 2023-24 (Rs.)
<u>Schedule- 11</u>		
<u>X-Ray Films, Drugs and Medicines & Lab. Consumable</u>		
Drugs and Medicines		
Balance as on 1.4.2024	-	
Add : Purchased during the year	99,624	
Less : Closing Stock	-	79,296
X-Ray Films and Chemicals		
Balance as on 1.4.2024	30,506	
Add : Purchased during the year	1,32,612	
	1,63,118	
Less : Closing Stock	45,259	
	1,17,859	93,730
Lab. Stains, Chemicals & Glassware		
Balance as on 1.4.2024	2,12,857	
Add : Purchased during the year	6,03,391	
	8,16,248	
Less : Closing Stock	2,50,452	6,64,381
Materials Consumed	7,83,279	8,37,407
Total		

	For the year 2024-25 (Rs.)	For the year 2023-24 (Rs.)
<u>SCHEDULE-12</u>		
<u>Receipts from TAI</u>		
For PF Advances	12,41,000	51,71,000
For Gratuity Payments	-	13,23,133
For Provident Fund Payments	17,06,017	1,38,58,078
Total	29,47,017	2,03,52,211

THE TUBERCULOSIS ASSOCIATION OF INDIA

	For the year 2024-25 (Rs.)	For the year 2023-24 (Rs.)
<u>SCHEDULE-13</u>		
<u>Other Receipts</u>		
Donations for Medicines	9,754	18,908
Staff Welfare Fund	2,216	2,203
Interest on FFD A/c	2,03,387	1,41,830
Interest on Saving A/c (Earmarked Fund)	1,01,523	84,213
Miscellaneous Receipts	3,250	3,750
Earnest money	1,47,000	35,000
Security deposit	1,78,200	2,58,200
Traininig under RNTCP	2,61,060	3,75,533
Project-Phase Lysine	-	13,45,989
Project-NTM Diseases	-	6,76,440
Project-QMS	2,28,23,359	-
NABL Servillance Fees	-	84,960
Interest accrued encashed	28,23,382	2,87,030
Total	<u>2,65,53,131</u>	<u>33,14,056</u>

SCHEDULE-14

Staff Expenditure

Salaries	2,45,07,928	2,63,91,371
Dearness Allowance	1,27,99,579	1,08,40,722
House Rent Allowance	69,96,117	61,35,305
Transport Allowance	21,32,388	21,66,970
Other Allowances	16,96,354	13,58,393
Children's Education allowance	3,57,744	3,06,000
Contribution to Provident Fund	37,14,877	34,77,415
Bonus	1,43,194	1,57,067
Travel Concession	2,80,641	1,16,927
Total	<u>5,26,28,822</u>	<u>5,09,50,170</u>

THE TUBERCULOSIS ASSOCIATION OF INDIA

	For the year 2024-25 (Rs.)	For the year 2023-24 (Rs.)
<u>SCHEDULE-15</u>		
<u>Administrative Expenses</u>		
Wages to Contractual staff	17,88,938	16,85,034
Salary to Contractual Staff	29,10,485	20,08,023
Security Expenses	13,89,240	13,13,628
Medical Aid to staff	4,29,378	4,22,749
Travelling Expenses & Conveyance	49,954	76,816
Repairs to Furniture and equipment	2,20,386	2,46,273
Repairs to Laboratory equipment	2,09,154	1,10,315
Linen & Bedding	6,132	-
Telephone Expenses	1,56,972	1,15,372
Printing & Stationery	2,36,282	2,02,957
Postage	4,104	6,930
Laundry Charges	8,842	10,263
Maintenance of car	63,998	45,170
Audit Fee	29,500	29,500
Miscellaneous expenses	2,60,261	2,45,441
Building maintenance -civil	13,81,794	9,87,915
Building maintenance -Electrical	77,569	-
Annual day expenses	1,80,383	1,43,879
Advertisement	85,739	61,974
Furniture	2,72,166	2,01,904
NABL Servillance Fees	87,426	61,360
Interest to Govt. of India	1,79,297	2,37,218
Total	<u>1,00,28,000</u>	<u>82,12,721</u>

SCHEDULE-16

X-Ray Films ,Drugs and Medicines & Lab. Consumable

X-Ray Films and Chemicals	1,32,612	91,171
Drugs and Medicines	99,624	79,296
Laboratory Stains and Chemicals	6,05,631	6,89,735
Total	<u>8,37,867</u>	<u>8,60,202</u>

THE TUBERCULOSIS ASSOCIATION OF INDIA

	For the year 2024-25 (Rs.)	For the year 2023-24 (Rs.)
<u>SCHEDULE-17</u>		
<u>Payments from TAI Fund</u>		
PF Advances	12,41,000	51,71,000
Gratuity Payments	-	-
Provident Fund Payments	17,06,017	1,38,58,078
Total	29,47,017	1,90,29,078

SCHEDULE-18

Other Payments

settlement of gratuity a/c	11,82,455	41,47,095
Staff Welfare Fund	2,000	6,000
Donation fo medicines	32,122	38,824
Security deposit	44,200	79,410
Training under RNTCP	2,61,060	4,61,575
Project Phase Lysine	12,69,812	-
Project- NTM Diseases	11,06,379	3,42,351
NABL Servillance Fees	-	-
Total	38,98,028	50,75,255

Annexure 1 (for the year ended 31st March 2025)

	Grant-in-aid Salaries (Rs.)	Grant-in-aid General (Rs.)
<u>INCOME</u>		
Opening suplus/(Deficit) (01.04.24)	4,33,053	2,00,392
Grant-in-aid from Govt.of India	5,75,00,000	1,08,00,000
Maintenance Grants from TAI	-	10,000
Fees from Patients	-	-
Other receipts	-	3,250
Total	5,79,33,053	1,10,13,642
<u>EXPENDITURE</u>		
Salary & Other Staff expenditure	5,26,60,969	-
Administrative Expenses	-	98,62,928
Expenses on X-Ray Films, Drugs & Medicines and Lab. Consumable	-	7,83,279
Total	5,26,60,969	1,06,46,207
Surplus/(Deficit)	52,72,084	3,67,435
Unspent Govt. Grants / Surplus		56,39,519

NEW DELHI TUBERCULOSIS CENTRE

Schedule – 19

Significant Accounting Policies and Notes to Accounts

A. Significant Accounting Policies:

1. Accounting Convention :

The Financial Statements have been prepared on accrual basis (except as specifically stated) and under the historical cost convention, and in accordance with the generally accepted accounting principles in India.

2. Use of Estimates:

The preparation of the Financial Statements in conformity with GAAP in India requires management to make estimates and assumptions, wherever necessary, that affect the reported amount of assets and liabilities and contingent liabilities as at the date of financial statements and the amount of revenue and expenses during the year. Actual results could differ from those estimates. Any revision to such estimates is recognized in the year in which the results are known / materialized.

3. Revenue Recognition:

Income & Expenditures have been accounted for on accrual basis except for leave encasement.

4. Fixed Assets & Depreciation:

- a) Fixed Assets are stated at cost, Assets received as donation are stated at estimated market value on the date of donation.
- b) Centre has started charging Depreciation from the Financial Year 2011-12 on its Fixed Assets as per rate prescribed under Income Tax Act, 1961.
- c) Further, Depreciation has been debited to the Assets Fund by Crediting Cost of respective Fixed Assets.
- d) Capital items having cost / value less than Rupees Five Thousand are not capitalized.
- e) Assets Fund has been credited with the cost/value of Fixed Assets

acquired during the year by debiting Income & Expenditure account and / or Project Fund.

5. Inventories:

Laboratory stains, chemicals and glassware and x-ray films & chemicals are valued at purchase price following FIFO method.

6. Gratuity :

Provision towards gratuity liability is being made on adhoc basis (as per the rules of Tuberculosis Association of India) and the said fund is maintained by Tuberculosis Association of India. However from Financial Year 2019-20 onwards the said fund is maintained by the Centre. Therefore, the fund lying with the Tuberculosis Association of India has been transferred to Centre for maintenance of Gratuity fund its own.

7. Provident Fund :

As per rules of Tuberculosis Association of India (TAI), accounts relating to Provident Fund of the staff of the Centre have been maintained by the (TAI) and members' & employer's contribution are being remitted to TAI.

8. Interest Incomes :

Interests earned on the Investments of Earmarked Funds have been credited directly to the respective fund accounts.

B. Notes to Accounts

1. In absence of any demands from the Lok Nayak Hospital, from May 2018 onwards, for water and electricity expenses of NDTC, no accounting of the same has been made and liabilities are also not being provided against the same.
2. Since, Centre is registered now u/s 12A of the Income Tax Act, hence, management is making effort to recover the TDS recoverable amount from the Tax Department. GST & TDS are under process of reconciliation.
3. Title deed of the land on which Buildings are situated is not available.
4. Cost / Value of stock are as valued and verified by the Management.
5. As per Letter from Ministry of Health & Family welfare, Government of India bearing file no. W.11034/02/2020-CCD dated 28th January 2021

and according to GFR, Interest received on the Grants from Government should be refunded and any un-spent balances of Grants should not be adjusted with future Grants.

6. Previous year's figures have been regrouped / rearranged wherever considered necessary.

Admn. Officer
(Sulekha Chakrawarti)

Director
(Dr. Sanjay Rajpal (I))

Financial Adviser
(Sh. N. Mohan)

Chairman
(Dr. Ashwani Khanna)

Place: New Delhi
Date: 30.08.2025

Art that connects hearts, Community that Ends TB



scan for
TAI website



TB isn't just medicine, it's commitment

DOTS ensures every TB patient gets the right treatment,
at the right time, until they're fully cured.



The Tuberculosis Association of India
3, Red Cross Road, New Delhi-110001