



ANNUAL REPORT

2023-2024



THE TUBERCULOSIS
ASSOCIATION OF INDIA

(Registered under the Societies Registration Act, XXI of 1860)

3, Red Cross Road,
New Delhi - 110001

74th TB Seal Campaign 2023



**Donations to the Tuberculosis Association of India are
exempt from payment of Income Tax under Section
80-G of the Indian Income Tax Act, 1961**

**THE
TUBERCULOSIS ASSOCIATION OF INDIA**

(Registered under the Societies Registration Act, 1860)

**ANNUAL REPORT
2023-2024**

**3 RED CROSS ROAD
NEW DELHI-110001**

**Phones: 011-23715217/ 23711303
E-mail: tbassnindia@yahoo.co.in
Website: <https://www.tbassnindia.org>**

CONTENTS

S.No.		Page No.
1.	Objects of TAI	3
2.	Vision & Mission	4
3.	Organization	8
4.	Foreword by Chairman TAI	12
5.	Meeting	14
6.	Activities of TAI	17
7.	74th TB Seal Campaign	20
8.	TAI Annual Awards	22
9.	Report on working of New Delhi TB Centre	28
10	Highlight activities of State TB Associations	34
11.	Photo Gallerly of AGM	61
12.	Photo Gallerly of 78 NATCON, Kerla	64
13.	Appendix -I List of Donners	66
14.	Accounts of TAI	68
15.	Accounts of New Delhi TB Centre	97

The Tuberculosis Association of India

Objects of the Association (as per Memorandum)

- a) The prevention, control, treatment and relief of tuberculosis.
- b) The encouragement of and assistance in the establishment throughout India of State Associations having objects similar in whole or in part to those of the Association.
- c) The affiliation or control of and the rendering of assistance to any institution having objects similar in whole or in part to the objects of the Association.
- d) The taking over of such portion as may be entrusted to it of the King Emperor's Anti-Tuberculosis fund on such terms and conditions as may be agreed upon.
- e) The taking over of the King George Thanks-giving Fund and administration thereof.
- f) The taking over of the assets and/or activities of any person or body for the objects of the Association.
- g) The Administration of endowments having for all or any of their objects the prevention, control, treatment and relief of tuberculosis.
- h) The collection, management and disbursement of funds raised or to be raised for all or any of its objects.
- i) The purchase or acquisition on lease or in exchange or by way of gift or otherwise of any real or personal or immovable or movable property and any rights or privileges necessary or convenient for its purposes.
- j) The sale, improvement, management and development of all or any part of the property and rights of the Association.
- k) The borrowing of money with or without security.
- l) The establishment and maintenance of Provident Funds or Pension Funds for the benefit of the employees of the Association.
- m) The undertaking of the Research and Investigation on subjects concerning tuberculosis and allied chest diseases.
- n) The doing of all such things as are incidental or conducive to the attainment of the above objects or any of them or which may be conveniently done along with or as subsidiary to the said objects.

Vision Statement:

“TAI envisions a TB-free India through collaborative efforts with Government, health care providers and NGOs in healthcare sector for a healthier future for all.”

Mission statement:

“The mission of TAI is to combat the TB epidemic by providing comprehensive support, education, and resources through strategic partnerships, advocacy and research driven initiatives to reduce stigma, transmission and increased access to quality care. Our ultimate goal is to reinforce the efforts of National TB Programme towards eradication of TB.”



DR VISHWA MOHAN KOTOCH
PRESIDENT



PROF.(DR.) V.K. ARORA
CHAIRMAN

ORGANIZATION

PRESIDENT

VISHWA MOHAN KATOCH

CENTRAL COMMITTEE

1.	Dr. V.K. Arora	Chairman
2.	Dr. Ashwani Khanna	Vice Chairman
3.	Shri Tejinder Ahluwalia	Associate Hon. Treasurer
4.	Director-General of Railway Health Services	(ex-Officio)
5.	Director-General of Armed Forces Medical Service in India	(ex-Officio)
6.	Dr. D.K. Srivastava	Indian Red Cross Society
7.	Dr. M.A. Baig	Andhra Pradesh
8.	Mr. D. Balachandra	Telangana
9.	Dr. P.S. Sarma	Amlapuram
10.	Dr. Prem Kumar ,	Bihar
11.	Dr. Nikhil Sarangdhar	Mumbai
12.	Dr. S. Vinod Kumar	Puducherry
13.	Mr. R.K. Kher	Delhi
14.	Dr. Bamin Tada	Honorary Secretary, TB Association of NE India
15.	Dr. P. Jayakar Babu	Honorary General Secretary I/c TB Association of Andhra Pradesh
16.	Dr. Sudhir Prasad	Honorary General Secretary TB Association of Telangana
17.	Dr. Ranjan K. Das	Hon. Secretary, Bengal TB Association
18.	Shri U.N. Vidyarthi	Chairman, Bihar TB Association
19.	Dr. S.M. Govil	Hony. General Secretary Delhi TB Association
20.	Dr. Jude E.V. Dsouza,	Hon. Secretary, TB Association of Goa
21.	Dr. P.M. Parmar,	Hon. General Secretary, Gujarat TB Association

22.	Dr. Zahoor Ahmad Malik	Hony. Secretary TB Association of J & K
23.	Honorary Secretary	TB Association of Kerala
24.	Dr. Manoj Verma	Hon. General Secretary, M.P. TB Association
25.	Dr. Y.N. Dholakia	Honorary Secretary Maharashtra State Anti-TB Association
26.	Additional Director TB-cum-Hony. Secretary & Treasurer	TB Association of Odisha
27.	Hon. Secretary & Treasurer	TB Association of Puducherry
28.	Hon. Secretary	TB Association of Punjab
29.	Executive Director & Honorary Secretary,	Railway TB Association
30.	Dr. Asha Frederick	Honorary Secretary (Addl. Director of Medical & Rural Health Services), Anti-TB Association of Tamil Nadu
31.	Dr. Nilanjan Bhattacharjee	Hony. Secretary & Treasurer, TB Association of Tripura
32.	Dr. T.P. Singh	Honorary Secretary Uttar Pradesh TB Association
33.	Ms. Poonam Kimothi	Honorary Secretary-General TB Association of Uttarakhand
34.	Dr. D. Behera	Honorary Secretary TB Association of UT Chandigarh
35.	Dr. K.K. Chopra	Consultant TB, New Delhi TB Centre
36.	Dr. Rohit Sarin	Delhi
37.	Dr. Judo J. Vachaparambil	Kerala
38.	Dr. T. Vadakkan,	Kerala
39.	Dr. P.T.James	Kerala
40.	Dr. Vishnu Sharma	Mumbai
41.	Dr. N.K. Jain	Jaipur

EXECUTIVE COMMITTEE

- **Prof. (Dr.) V.K. Arora**, Chairman, TAI
- **Dr. Ashwani Khanna**, Vice Chairman, TAI
- **Sh. Tejinder Ahluwalia**, Associate Honorary Treasurer
- **Director General**, Railway Health Services, New Delhi
- **Director General**, Armed Forces Medical Services, New Delhi
- **Director**, NCDC
- **Dr. Rohit Sarin**, Ex-Consultant (TB & RD), National Institute of TB & Respiratory Diseases, New Delhi
- **Dr. P.S. Sarma**, Amalapuram
- **Sh. U.N. Vidyarthi**, Chairman, Bihar TB Association, Patna
- **Dr. S.M. Govil**, Honorary Secretary, Delhi TB Association, New Delhi
- **Dr. Rajendra Prasad**, Lucknow
- **Dr. M.M. Puri**, Chest Physician, National Institute of TB & Respiratory Diseases, New Delhi
- **Dr. Jai Kishan**, Director, Research & Medical Education Punjab, Chandigarh
- **Dr. Sudhir Prasad**, Hon. General Secretary, Telangana State TB Association, Hyderabad
- **Dr. B.M. Soni**, Chairman, Gujarat State TB Association, Ahmedabad
- **Dr. Surya Kant**, Lucknow
- **Dr. H.S. Rudresha**, Bengaluru
- **Dr. K.K. Chopra**, Consultant TB New Delhi TB Centre
- **Dr. Tanmaya Talukdar**, Director & Professor Safdarjang Hospital & Vardhaman Medical College, New Delhi
- **Dr. Bamin Tada** Hon. General Secretary, TB Association of NE India
- **Dr. Padmapriya**, Director National Institute of Research in Tuberculosis Chennai
- **Ms. Poonam Kimothi**, Honorary Secretary, Uttarakhand TB Association

FINANCE COMMITTEE

- **Prof. (Dr.) V.K. Arora**, Chairman, TAI
- **Dr. Ashwani Khanna**, Vice Chairman, TAI
- **Sh. Tejinder Ahluwalia**, Associate Honorary Treasurer
- **Dr. Rohit Sarin**, Ex-Consultant (TB & RD), NITRD, New Delhi

MANAGEMENT COMMITTEE NEW DELHI TB CENTRE

The Vice Chairman, TAI (Ex-officio)	- CHAIRMAN
The Associate Honorary Treasurer, TAI (Ex-officio)	- Financial Adviser
The Secretary-General, TAI (Ex-officio)	
DDG (TB), Directorate General of Health Services	
Additional Secretary & FA, Ministry of Health & Family Welfare, GOI	
Joint Secretary (Health), Ministry of Health & Family Welfare, GOI	
Director Health Services, Delhi Administration	
Director Medical Services , NDMC	
Hon. General Secretary, Delhi TB Association	
Director, NITRD, New Delhi	
Director H&F Welfare, Directorate of Health, Ministry of Railways	
Director, V.P. Chest Institute, New Delhi	
Director New Delhi TB Centre	-Member Secretary

FOREWORD BY CHAIRMAN TAI

The Tuberculosis Association of India founded on 23rd February 1939 envisions a TB free India through collaborative efforts with Government of India, health care providers and NGOs in the healthcare sector for a healthier future for all.

The National Tuberculosis Elimination Programme (NTEP) a centrally sponsored programme under the National Health Mission of the Govt. of India seeks to achieve ambitious target of eliminating Tuberculosis in India by 2025, five years ahead of Sustainable Development Goals (SDGs.). After the challenging years of pandemic in India, the total TB case notifications have surpassed the 2022 with a total TB case notification of 24.2 lakhs. In 2023, a total of 25.52 lakhs patients were notified out of whom 24.37 lakhs were put on treatment. The overall treatment success ratio of TB notified patients was 87.6 % in 2023, higher than previous year's achievement.

Under the NTEP, a multi-pronged strategy of door to door active case finding, bi-directional screening of TB and COVID, decentralization of TB diagnostics, partnership with health outreach workers and community volunteers for surveillance, and private sector engagement to help patients stick to treatment regimens.

The NTEP has deployed 6495 CBNAAT/True Nat machines across the country for rapid molecular diagnostics of TB which has ensured early and complete case finding and has reduced number of missing cases in India. The programme has also tried to address all co-morbidities and social determinants of the persons affected with TB. Adopting a patient-centric view, the programme also extends nutritional and travel support to TB patients across the country. Since 2018, direct benefit transfer (DBT) schemes, such as Nikshay Poshan Yojna, transport support for TB patients in notified tribal areas, honorarium for treatment supporters and incentive for private sector providers and informants have been launched and are operational.

The Pradhan Mantri TB Mukht Bharat Abhiyaan and Nikshay 2.0 was launched by the Hon'ble President of India on September 9, 2022, a unique intervention that captured global attention. Under the unique community led initiative, participation of more than 1.5 lakh Nikshay Mitra have committed to support 10 lakh TB patients and distributed more than 15.5 lakhs nutrition baskets, through individuals or through corporate entities registered online on the Nikshay platform.

TAI remains committed to reinforcing NTEP's mission through awareness, advocacy, and research-driven initiatives . Key contributions include:

- Prestigious publications like the Indian Journal of Tuberculosis
- Annual National Conference fostering knowledge exchange
- TB Seal Campaign for mass awareness
- Funding short-term research projects .
- Innovative TB Quiz competitions to engage youth in medical colleges.
- Educational pamphlets on TB risk factors (alcohol, smoking, diabetes, HIV)
- Leveraging social media and a dynamic website to highlight state-level TB initiatives

TAI's Role in Combating TB Stigma and Strengthening Elimination Efforts

The year 2025 has been identified when intensified activities against stigma will be taken forward by TAI through its branches throughout India. Crucially, TAI has intensified its focus on reducing TB-associated stigma, a major barrier to early diagnosis and treatment adherence. Through targeted campaigns, community dialogues, and partnerships with influencers, we are working to dispel myths, encourage open conversations, and foster a supportive environment for TB survivors.

As we move closer to the 2025 elimination target, TAI remains steadfast in its mission to provide comprehensive support, education, and resources, ensuring equitable access to quality care, reducing transmission, intensified fight against stigma and ultimately, freeing India from the burden of TB.

ANNUAL GENERAL MEETING

The Annual General Meeting of the Association was held on 16th March, 2024 at the Conference room, Tuberculosis Association of India 3 Red Cross Road, New Delhi physical and hybrid mode. Welcome Address was made by Prof. Dr. V.K. Arora, Chairman TAI. He informed the house about the major programmes undertaken in the years from 2021 to 2023 and the qualitative and quantitative changes taking place in the Association. Dr. V.M. Katoch President TAI chaired the meeting and addressed the members through online Echo platform. He emphasized the need to support the programmes of Govt. of India for control of TB. He endorsed the programmes of the Association to promote research activities, create mass awareness and giving Awards. He spoke of the need to strengthen programmes and activities of the State Associations. Chairman, TAI Dr. VK Arora presented the Annual report of the Association for the years 2020-21, 2021-22 and 2022-23. The audited accounts of the Association for the years 2020-21, 2021-22 and 2022-23 were presented. Awards and recognitions were also given to State TB Associations for activities and achievements for the years 2020, 2021, and 2022 and for sale of TB Seals during the 70th, 71st and 72nd Campaigns. The names of members elected to the Central Committee under Rule 3 (viii) of the Memorandum of Association were announced.

CENTRAL COMMITTEE MEETING

The meeting of the Central Committee (Governing Body of the Association) was held on 27th January, 2024 at New Delhi. Dr. V.M. Katoch President TAI chaired the meeting and addressed the members through online Echo platform.

Proceedings

The meeting confirmed the minutes of the Central Committee meeting held on 13th March, 2023. The Central Committee considered the following :-

- (i). Letter no. President Sectt. I.D. No.21002(03)/2/2023-CA (II) dated 02.01.2024 received on 03.01.2024 from President's Secretariat regarding dissociation of name of the President of India as Patron of Tuberculosis Association of India.
- (ii). Letter no Z-28015/231/2023-TB dated 26th December 2023 received from Central TB Division, MoHFW regarding Patronship of Tuberculosis Association of India.

- (iii). Letter dated 29th December 2023, received on 01.01.2024 received from Central TB Division, Ministry of Health and Family Welfare regarding inventory of assets of TAI.

The Central Committee members were apprised that information was sent to Central TB Division on the inventory of assets of the Association and the legal opinion taken on the dissociation of name of the President of India as Patron of Tuberculosis Association of India.

The Central Committee after detailed discussion of the Legal opinion obtained in the matter agreed unanimously to authorize the Association to convey the resolutions to President's Secretariat and the Under Secretary, Central TB Division, MoHFW.

Resolution-1 with reference to Central TB Division, MoHFW OM no.Z-28015/231/2023-TB dated 26/12/2023 addressed to Dy. Secretary (CA-II), President's Secretariat New Delhi, with copy to the Trustees of TAI:-

- i. "The points brought out in the letter dated 26.12.2023 from MOHFW have been noted.
- ii. No action of the part of TAI accrues or felt necessary as neither any incidence nor event has been cited or any action is necessitated on the part from TAI."

Resolution-2 with reference to President's Secretariat letter no.21002(03)/2/2023-CA(II) dated 2nd January 2024:-

1. "The Patron of TAI is a unifying guide and philosopher towards achieving the object of the Association and is very much required to remain as Patron in future too.
2. The Patron is humbly requested by the Central Committee to reconsider the decision so conveyed in the letter dated 2.1.2024 on this subject.
3. The Central Committee is pleased to pass this resolution unanimously in its meeting after considering all the aspects of the Memorandum and the past legacies including the formation of TAI in 1939 wherein Her Excellency Viceroy had agreed to be the President-ex-officio and later, President of India has been Patron-ex-officio and that position continues till date after passage of 84 years."

Other important decisions taken in the meeting are as under:-

- i. The minutes of the meeting of Finance Committees held on 19th September, 2023 were received with approval.

- ii. The Revised Estimates for the year 2023-24 and Budget Estimates for the year 2024-25 were approved by the Central Committee.
- iii. The Central Committee approved the Audited Accounts for the year 2022-23.
- iv. The existing members of the Finance Committee were appointed for the year 2024-25.
- v. The Central Committee agreed for continuance of the existing Management Committee of the New Delhi TB Centre for the year 2024-25.
- vi. It noted/approved the extension of service period/ engagement/ resignation of contractual personnel.
- vii. Dr. K.K. Chopra former Director NDTB Centre is designated as Consultant-TB in NDTB Centre, under TAI on completing age of 62 years.

FINANCE AND EXECUTIVE COMMITTEES

The joint meeting of the Finance and Executive Committee of the Association was held on 27th January 2024 at New Delhi. It considered and deliberated matters relating to day-to-day working of the Association , administrative, financial and other important matters.

It confirmed the minutes of the Finance Committee meeting of the Association held on 19th September, 2023. The revised Budget Estimates for 2023-24 and Budget Estimates of the Association for 2024-25 were recommended for approval of Central Committee. The Annual Report for the year 2020-21,2021-22 and 2022-23 were approved.

AUDITORS

Messrs Thakur, Vaidyanath Aiyar and Co., Chartered Accountants, New Delhi were appointed as auditors for the year 2023-24 for Tuberculosis Association of India and New Delhi TB Centre respectively.

NEW DELHI TB CENTRE MANAGING COMMITTEE

The Managing Committee of the New Delhi TB Centre met on 10th December 2023 to consider matters relating to the day-to-day working of the Centre, its administration and finances. The budget proposal for next financial year and Annual report of the Centre was discussed and approved. Also various issues related to staff and pending matters of NDTB Centre were discussed in the meeting.

INDIAN JOURNAL OF TUBERCULOSIS

The Tuberculosis Association of India brings out a very prestigious quarterly – Indian Journal of Tuberculosis – in the months of January, April, July and October. This Journal is the official organ of the Tuberculosis Association of India. This is the only Indian technical medical journal exclusively devoted to tuberculosis.

Two Special issues of the Journal were published during the year on “Tuberculosis and Respiratory Diseases in Paediatric and in Adolescents” and “Multi Drug Resistance in Tuberculosis”. The Journal includes original articles, case reports, forum, abstracts, etc. of interest to doctors and students. It also publishes Orations and Guest Lectures presented at the National Conference on TB & Chest Diseases held under the aegis of the Association. Each issue of the Journal carries a quarterly report of TB Division of Ministry of Health and Family Welfare on the progress made in India by the Directly Observed Treatment - Short Course (DOTS) - based National Tuberculosis Control Programme. The articles published in the journal are frequently cited. Online access to the past issues of the Journal including Special Issues have has been provided in website <https://www.tbassn.org>.

It has, because of its meaningful contents, and get up, come up to match international standards. IJT is indexed in MEDLINE of National Library of Medicine, USA. It has a good reach among TB workers, institutions in the country and globally.

We are thankful to the contributors who have so painstakingly contributed their articles to the Journal. To make it reach globally we have entered into an agreement with M/s Elsevier for the printing, marketing and publication of the IJT.

SHORT TERM RESEARCH PROJECTS

The Research Committee ensures and monitors series of comparative studies on various aspects of tuberculosis with the help of providing financial assistance. The Association also encourages conduct of scientific operational research studies to encourage medical students and Doctors to add to the knowledge base on Tuberculosis. The main consideration in selecting the candidates had been to enlist the interest of those in junior and middle level researchers who are doing some research and are interested in doing better research, so that scientifically more worthwhile results can be published and utilized.

During the year 9 Short term research projects were approved during 2023-24 and Rs.3.10 lakhs were sanctioned as grants.

List of Projects Funded-2023

Name of PI	Institution Name	Heading / Title of the project
Dr. Dinesh Vishweshwarrao Hinge	Acharya Vinobha Bhave Rural Hospital AND Jawaharlal Nehru Medical College, DMIHER Sawangi (M), Wardha, MH 442 004	Prevalence of Extra-pulmonary tuberculosis in Children admitted in Rural Hospital
Aafreen Kerosenewala	AIIMS BIBINAGAR, TELANGANA 508126	Post Pulmonary Tuberculosis: Assessment of lung health and Analysis of Development of Lung-associated Comorbidities.
Dr Amit Kaushik	Dr. Ram Manohar Lohia Institute of Medical Sciences, Lucknow, UP	Adherence and treatment completion of Tuberculosis Preventive Therapy (TPT) among household contacts of tuberculosis patients and their socio-demographic co-relates in Lucknow.
Dr. Nupur Pal	IPGME&R / SSKM Hospital, Kolkata	Identification and drug susceptibility pattern of rapid grower non-tuberculous mycobacteria isolated from clinically suspected patients in a tertiary care hospital
Dr. INDU PADMEY	BRLSABVMMC, Rajnandgaon, Chhattisgarh	A study on the gap analysis in Public Private Partnership for Tuberculosis control and care under National Tuberculosis Elimination Programme in Rajnandgaon city, Chhattisgarh.
Dr. Hugara Siddalingappa	Mandya Institute of Medical Sciences, Mandya, Karnataka	Prevalence of tuberculosis disease in household contacts of extra pulmonary tuberculosis patients in Mandya -A facility based cross sectional study.
Dr. Madhurmay	MLB Medical College, Jhansi	Clinical practices affecting incidence of multi drug resistance TB
Dr. J. Arun Daniel	A V M C H, Pondicherry	A prospective mixed method study of the direct and indirect costs involved in tuberculosis treatment among the tuberculosis patients initiated on treatment in Puducherry
Dr. Gajendra Vikram Singh	Sarojini Naidu Medical College, Agra (U.P.)	Prescription audit to know non-judicious use of linezolid for the treatment of pulmonary tuberculosis in western Uttar Pradesh.

ANNUAL NATIONAL CONFERENCES

An important activity of the Association is the holding of the National Conference of Tuberculosis Workers every year generally in a State capital, on rotation basis, to enable them to keep abreast of latest developments and results of research studies. Around 400-600 delegates attend this Conference and scientific papers are presented, besides panel discussions, symposia and orations. The deliberations of the Conferences somewhat contribute to the National Tuberculosis Programme of the country also.

Apart from the scientific sessions, orations, etc important meetings of the various Committees of the Association are also held during the Conference. These include the meeting of the Standing Technical Committee, the Secretaries of State Associations and other meetings.

The 78th NATCON was held at Lulu International Convention Centre, Thrissur, Kerala from February 02, 03 and 04, 2024 and organized by Association of Pulmonologists, Thrissur and Academy of Pulmonary and Critical Care Medicine under the aegis of The Tuberculosis Association of India. The Conference theme was “Robert Koch to Robotics”. Dr. N.K. Jain former Additional Principal / Professor and Head, Department of Chest and TB, SMS Medical College Jaipur was the President of the Conference.

It was a three day conference with first day dedicated to pre conference workshops. Ten workshops were conducted, in which hands on experience was given to post graduate students about various technologies used in Tuberculosis and Respiratory Diseases. These were attended resident by doctors and faculty in large numbers.

The Conference was attended by more than 700 delegates from all parts of India. Faculty included renowned Indian and overseas doctors. Highlights of the conference included presentation of the TAI Oration and other awards, panel discussions and debates on current topics in Tuberculosis and Respiratory diseases. “Meet the Expert” was another unique feature of this conference.

A major attraction was the First national Level PG quiz competition in collaboration with M/s Mankind Pharma as exclusive sponsor. All post graduate students of Respiratory medicine (MD/DM/DTCD/DNB/Diploma) across India were allowed to register. In the preliminary round which was held online, around 600 PG medical students were registered. The semi final and final rounds were held at the Conference venue. Winners were given cash prizes.

In addition, meeting of Editorial Board, Indian Journal of Tuberculosis, State

Secretaries Technical meeting and South East Asia Regional UNION meeting were held on the sidelines of the NATCON.

TB SEAL CAMPAIGNS

The TB seal campaigns are the mainstay of the Association and its affiliates and are one of the most important activities of the Association. These annual campaigns reflect the firm resolve and determination of the Association to combat tuberculosis.

These campaigns serve the objectives of bringing about awareness of the problem of tuberculosis in the country and raising funds for promoting and intensifying voluntary anti-TB work in the country. The campaigns aim is to elicit participation and cooperation of all sections of the Society to contribute to the fight against tuberculosis.

Through concerted efforts, the collections from TB seal campaigns are showing an upward trend in the recent years. More and more individuals, philanthropists, institutions compared with the past have still to come forward to help and assist in this noble cause.

The theme and designs for the seals are carefully chosen having universal view and appealing in nature every year.

The TB Seal Campaign which is inaugurated every year on 2nd of October, Gandhi Jayanti, by The President of India and in the States by the respective Hon'ble Governors/Chief Ministers of the State provides an excellent opportunity to the people to contribute towards the fight against tuberculosis by buying these seals, each costing Rupees Five only. Besides it helps to create awareness about the tuberculosis problem and the year's Theme shows the way about how to do it. Out of the TB Seal Campaign collections, 90% of the collection is retained with each State for promoting voluntary anti-tuberculosis activities. The Central Association's share is 10% being the contribution towards research fund of TAI and other logistics.

Chairman the Association, Prof. Dr. V.K.Arora inaugurated the 74th TB Seal Campaign at a function at New Delhi office on 2nd October, 2023. The Association brought out an E-Souvenir to mark the occasion.

In his message Chairman stated that it is a matter of pride that the Seal is being launched this year also on 2nd October which coincides with the birth anniversary of Mahatma Gandhi the Father of the Nation. He noted that the Association is well on its path of creating awareness to fight against TB and supplementing the

National TB Elimination Programme launched by Government of India.

Congratulatory messages to mark the occasion were received from Vice President of India, Lt. Governor of Delhi, President of the Association, members of the Central Committee, Director General Railway Health Service, Lt.Gen. Director General of Armed Forces Medical Service and Regional Director WHO South East Asia Region.

On the occasion of 74th TB Seal campaign, E-souvenir was released on the website of the Association <https://tbassnindia.org>. The Special Souvenir containing meaningful articles and inspiring and encouraging messages from the dignitaries is well received. The messages were befittingly utilized by our State affiliates in propagating the TB Seal Campaign in the States.

The Special Souvenir provided awareness on health education and helped to sustain the levels of sale of TB seals by propagating the TB Seal Campaign.

STATE TB ASSOCIATIONS

There are thirty-one State TB Associations, which are affiliated to the Central Association. In addition, 365 districts in the country have District TB Associations and these are affiliated to their respective State Associations. The State and District Associations continued to play a significant role in educating the public on the various aspects of the disease and of the facilities provided under the National TB Elimination Programme (NTEP), in addition to their routine activities such as TB Seal Campaign, State-level Conferences. Some of the State Associations for some time now are not very vibrant. We have been taking corrective measures.

INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE

The Tuberculosis Association of India continued to work in close collaboration with the International Union Against Tuberculosis and Lung Disease, Paris, in all fields of activities. The Association contributes towards the Budget of the Union. Chairman had participated in its Annual Union World Conference held in Paris during 15-18 November, 2023 and also submitted our Seals for the year 2023 as entry for the Christmas Seals Contest.

ANNUAL AWARDS

Every year at the Annual General Meeting, the Tuberculosis Association of India presents the following Shield/Trophies for excellent activities done by the States :

1. KHUSHI RAM SHIELD is awarded for excellent activities done during each year by a State Association.
2. THE BHAI MOHAN SINGH CUP is awarded for general activities and achievements by a State TB Association every year.
3. A Special Award for all round activities by a State TB Association and a Special Souvenir for consistently good performance and all round activities by a State TB Association.

The criteria for the above awards are the number of state level conference organized ; CME/Refresher Course held ; number of General Body/EC/CC/Technical Committee meetings held ; and number of active district TB Associations.

4. The TB Seal Trophy for the highest collections from the TB seal campaign is awarded to a State, who collects maximum.
5. The Runners-up Cup for the second best collections by a State TB Association
6. The Silver Cup for smaller States for highest collections by a smaller State/ Union Territory.
7. The Special TB Seal Awards for best collections by a smaller State/Union Territory.

AWARDS GIVEN AT THE AGM FOR THE YEARS 2020, 2021, 2022

Khushi Ram Shield for excellent activities and certificate	DELHI TB Association
Bhai Mohan Singh Cup and certificate for general activities and achievements	TB Association for Andhra Pradesh
Special award for all round activities for 2022	UP TB Association & Bihar TB Association
TB Seal Trophy for highest collections for 70 th , 71 st and 72 nd Campaigns	Anti TB Association of Tamil Nadu
Runner up Cup for second highest collections for 70 th , 71 st and 72 nd Campaigns	TB Association for Telangana
Special Souvenir / Certificate for consistently good performance	TB Association for Telangana

An Awards Committee comprising eminent TB officials adjudicate the above awards every year.

The Association also presents the following Orations/Awards during the National Conferences on TB and Chest Diseases held every year in different States :

1. DR. P.K. SEN-TAI GOLD MEDAL ORATION, instituted in honour of late Dr. P.K. Sen, to a senior TB worker who has made outstanding contribution to the cause of tuberculosis control in India. The Oration carries a Gold Medal and a Certificate.
2. Dr. S.P. Agarwal TAI ORATION is generally awarded to very senior/eminent scientists (for national and international doctors – age no bar) who have made notable contributions/researches in the basic disciplines underlying TB control such as epidemiologist, statistics, etc. The purpose is to acknowledge and give recognition to their contribution and excellence in the field of tuberculosis. The Oration carries a Silver Medal and Certificate.
3. Sardari Lal Dr. Vijay Kumar Arora TAI ORATION is awarded to a person who has made outstanding scientific contributions in the field of TB control , particularly on clinical, operational, sociological, managerial etc aspects or in a field having a vital bearing on them. This Oration carries a cash award of Rs. 15,000/- and Certificate.
4. CHARU CHANDRA DAS MEMORIAL AWARD, is awarded to a person, not more than 45 years in age, who has rendered meritorious service in any field of tuberculosis. The award carries a certificate of honor and Rs.25,000/- in cash.
5. DR. O. A. SARMA ORATION AWARD carries a cash award of Rs. 10,000/- and a certificate of honor
6. Dr. S.N. TRIPATHY MEMORIAL ORATION Award in the memory of Dr. S.N. Tripathy. The award carries Rs.10,000/- in cash, a silver medal, a shawl and a certificate of honour.
7. DR. R.C. JAIN LIFETIME ACHIEVEMENT AWARD in the memory of Dr. R.C. Jain who served the Tuberculosis Association of India in various capacities for over four decades. The award carries Rs.25,000/- in cash, and a certificate of honour.
8. PROF. (DR.) K.C. MOHANTY'S Award is awarded annually to the best performing State in implementing NTEP. A rolling shield and cash incentive

of Rs. 5,000/- is presented during NATCON. The name of the State as best performer is recommended by the Central TB Division, MoHFW.

The following eminent doctors were presented with Awards at the at the inaugural session of the a 78th NATCON held from 2nd-4th February 2024 at Thrissur, Kerala.

	Award	Recipient
1.	Dr. P.K. Sen-TAI Gold Medal Oration	Dr. Vineet Chadha, former Adviser Public Health, National Tuberculosis Institute Bangalore.
2.	Dr. S.P. Agarwal TAI Oration Award	Dr. Amita Nene, Head of Department of Respiratory Medicine at Bombay Hospital, Mumbai
3.	Dr. R.C. Jain Lifetime Achievement Award	Dr. PT James, Senior Consultant Calicut Kerala
4.	Dr. S.N. Tripathy Memorial Oration	Dr. Sumit Sural, Director / Professor MAMC
5.	Sardari Lal Dr. V.K. Arora – TAI Oration Award	Dr. PC Kathuria, Senior Consultant BLK Super Speciality Hospital New Delhi
6.	Dr. O.A. Sarma Oration Award	Dr. K. Gowrinath, Senior Consultant Apollo Speciality Hospital Nellore AP.
7.	Shri Charu Chandra Das Memorial Award	Dr. Saka Vinod Kumar, Professor and Head Pulmonary Medicine JIPMER Puducherry.
8.	Dr. K.C. Mohanty's award for the best performing state	Joint winners : Dr. Gopal Beri State TB Officer,Himachal Pradesh;Dr. Prashant Hota State TB Officer,Odisha.

THE NEW DELHI TUBERCULOSIS CENTRE

In 1940 the Tuberculosis Association of India and Government of India set up jointly the New Delhi Tuberculosis Centre as a model clinic. In 1951, The New Delhi TB Centre (NDTB Centre) was upgraded to be the first Demonstration cum Training Centre with the assistance of WHO, UNICEF and Govt. of India. In 1966, the Centre became a referral Centre for TB patients from all parts of the country who could avail diagnostic and treatment facilities. It is an apex institute

recognized well for the diagnosis, treatment, training, teaching and research in the field of TB and Respiratory Diseases. The Centre was designated as STDC for the state of Delhi in the year 2005. Since then the Centre has been imparting training and retraining facilities to the medical and paramedical staff of the 25 Chest Clinics under RNTCP.

With the objective of expansion of quality DOTS services to the entire country, the Centre continues to render the services in the field of TB and Respiratory diseases. The Centre aims at widening sources both in terms of activities and access, and to sustain the achievements for decades to come in order to achieve ultimate objectives of TB control in the country.

The Centre actively works in liaison with State TB Cell on getting positive results for all components of a new Stop TB Strategy. As an IRL the institute assists RNTCP in maintaining the global standards through quality assurance for the lab in state. The Institute has been a guiding force in formulating policy in relation to involvement of Private sector and Medical Colleges in the programme for the management of paediatric TB and operational research.

At present, the institute has following activities:

- Referral OPD services for TB and Allied diseases patients.
- Special Clinics for TB and Diabetes, TB and HIV, COAD and Tobacco cessation clinic
- State TB Training and Demonstration Centre related activities
- Intermediate Reference Laboratory activities.
- Research in the field of TB and Respiratory Diseases

Teaching and Training at New Delhi TB Centre

1. The Centre teach PG students, Intern and MBBS
2. The Centre teaches interns in Bio-statistics.
3. The Centre gives sensitization, training on tuberculosis nursing and RNTCP.
4. The Centre gives training to medical and para-medical students.

Clinical Section is providing diagnostic and treatment services for TB and respiratory diseases. Patients are referred from all parts of Delhi and surrounding States.

Laboratory of the Centre is equipped with all diagnostic facilities starting from microscopy to whole genome sequencing. In addition, laboratory facility is being used for teaching and training of medical and para medical staff. A number of research projects are being conducted. During the year, a total of 28,434 patients attended the OPD for diagnosis and treatment of TB, and more than 70,000 laboratory examinations were carried out to support the diagnosis for cases referred from 17 Chest Clinics of Delhi State. This laboratory is accredited by NABL.

Training section of the Centre trained 3716 personnel during the year. ECHO platform is also being used for training and programme review purposes. Efforts are on to make use of e-module and frequent use of ECHO platform so as the time and POL for personally attending the training and review sessions.

The faculty of the Centre is actively involved in conducting research activities in clinical, bacteriological and programme related aspects.

ANTI-TB WEEK

The Tuberculosis Association of India observed Anti-TB week from 17th to 23rd February. During the week, health education materials on tuberculosis were displayed for creating awareness among the general public.

WORLD TB DAY

World Tuberculosis Day, falling on March 24 each year, is designed to build public awareness about the global epidemic of tuberculosis (TB) and efforts to eliminate the disease. This annual event commemorates the day in 1882 when Dr. Robert Koch announced his discovery of *Mycobacterium tuberculosis*, the bacillus that causes TB.

The State TB Associations celebrated the World TB Day in their respective states.

HEALTH EDUCATION

The foremost activity of the Tuberculosis Association of India is health education of the people. Social media posts, new updated pamphlets on TB and their link with diabetes, HIV and Smoking, special souvenirs, etc. were brought out during the year. These are distributed freely in the States in their local languages to reach the people, educating them about the symptoms suggestive of tuberculosis, importance of early diagnosis, principles underlying proper treatment and other preventive steps which could be taken. Films shows and health education stalls in exhibitions and melas were also organised by State Associations to sensitize people on treatment of TB.

MEMBERSHIP

Under Rule 3(ix) read with bye-laws 17(a) and (b) of the Tuberculosis Association of India Rules, each State Association nominates one member on our Central Committee and can attend meeting of the Central Committee. He is also entitled to vote at the Annual General Meeting, receive a copy of the annual statement of accounts and Annual Report of the Association.

DONATIONS

The Association received a sum of Rs.1,91,200/- as donations and contributions towards its activities during 2023-24.

The Association records its deep sense of gratitude to all the donors for their contributions, assistance and support.

The donations received along with the names of the individual donors is given in Appendix-I

ACKNOWLEDGEMENTS

We are most grateful the President of the Association for his advice and guidance in carrying out all the activities of the Association.

We are thankful to the Ministry of Health, DGHS and the Central TB Division for providing valuable guidance to New Delhi TB Centre and to the Association and to the donors who have been patronizing our activities by contributions big or small.

We also thank the IUATLD, Paris and Union South Eastern Asia Region for their continued assistance and cooperation in all our activities.

We are deeply indebted to the members of the Executive and Finance Committees, Managing Committee of our Institution, Technical, Research, Programme Committees, Awards Committees and the Editorial Board of the Journal of Tuberculosis for their advice, help and guidance in our work.

We also take this opportunity to record our sincere thanks to our affiliated Associations for their wholehearted cooperation.

The Association feels great pleasure in recording its appreciation of the good work done by its officers and staff.

Secretary-General
Tuberculosis Association of India

Chairman
Tuberculosis Association of India

REPORT ON WORKING OF NEW DELHI TB CENTRE

The New Delhi Tuberculosis Centre, since its inception in 1940, has played a vital role in the fight against tuberculosis under the able guidance of TB Association of India. The Centre has been a cornerstone in the National Tuberculosis Elimination Programme (NTEP), providing invaluable advice and guidance. The New Delhi Tuberculosis Centre continues to be a beacon of excellence in the fight against tuberculosis. The Centre is involved in different activities like teaching, training, research, and patient care and determines to achieve the national goal of tuberculosis elimination.

It is not only a referral Centre for TB and Respiratory Disease but also functions as State TB Training and Demonstration Centre and Intermediate Reference Laboratory for Delhi State, monitoring NTEP activities of the microscopy Centres under 25 Chest Clinics of Delhi.

During the year, a total of 28,434 patients attended the OPD for diagnosis and treatment of TB, and more than 70,000 laboratory examinations were carried out to support the diagnosis for cases referred from 17 Chest Clinics of Delhi State.

The quality assured lab designated as IRL continued to make rapid strides this year as well. The laboratory is equipped with all TB diagnostics, from microscopy to Gene sequencing. During the year, IRL excelled in ensuring the quality assurance of sputum microscopy, as in the previous years. Currently, culture and DST are being performed on samples coming from chest clinics for the diagnosis and follow up of drug resistant cases. Functioning as an Intermediate Reference Laboratory (IRL) under NTEP, the Centre provides diagnostic support to Delhi state through line probe assay and liquid culture DST for first line and second line anti TB drugs. The Centre also provides EQA support for smear microscopy and coordinates with NRL for NAAT EQA activities.

Laboratory of the Centre has been working as BSL- III Laboratory. During the year, Central TB Division, Ministry of Health & Family Welfare, Govt. of India, has sanctioned up-gradation of this Laboratory for the purpose of better diagnostic facilities under NTEP. Intermediate Reference Laboratory of this centre which is also an ISO15189:2012 NABL accredited lab is being selected as a part of ICMR- TB diagnostics validation network. Few labs of the country are part of this network which will be involved as a resource laboratory for indigenous development of TB diagnostics. Laboratory of this centre continuously being a favourite site for providing support for multicentric clinical trials (both national and international)/ kit validation/ validation of new diagnostic modalities, etc. These

studies have been supported/ funded by CTD, ICMR, FIND, UNION, MRC – London, etc.

The Centre is entrusted with the training and retraining of all the categories of staff of National TB Elimination Programme including doctors. In all, 3716 Medical and Para Medical personnel were sensitized to NTEP. The teaching and training activities include the training of Maulana Azad Medical College undergraduates and interns in tuberculosis as well as postgraduate MD and DTCD students of VP Chest Institute, Delhi University posted as part of their training curriculum.

Active case finding (ACF) has been a major operational research activity of our Centre. In addition to ACF in already identified vulnerable population. This year, also we contributed ACF in homeless pavement dwellers in Sangam Vihar and Chandini Chowk area with the help of mobile X-ray van supported by Medanta Medicity, Gurugram.

Research papers published

During the year 2023-24, the following research papers have been published or submitted for publication by faculty of the Centre in national and international journals.

1. **Infection Control and Preventing the Transmission of Tuberculosis in High Risk Centre.** Original article published in *Indian Journal of Tuberculosis*. 2023, **70 (2)**, 158-161
2. **To study the occurrence of Risk Factors for Pulmonary Tuberculosis in the Homeless Population in areas of Delhi, India** Original article published in *Indian Journal of Tuberculosis*. 2023, **70 (3)**, 356-360
3. **Outcome of baseline assessments as a blue print to improving TB diagnosis at Designated Microscopy Centres in India by introduction of Quality Management Systems.** *Clinical Research and Clinical trials* 2023, **7 (2)**.
4. **Field work in NTEP**– Article published in Souvenir released on TB Seal release by Tuberculosis Association of India. 2023.
5. **Competency Based Medical Education as an accelerator to End Tuberculosis (End TB) in India.** Article published in *Indian Journal of tuberculosis*, 2024, Vol **71(1)**, 7-11
6. **Baseline Assessment of TB Detection Centres in selected Public and Private Laboratories in India and need for introducing Quality**

Management System. Article published in *Clinical Research and Clinical Trials*. 2023 **7** (2), DOI: 10.31579/2693-4779/122

7. **Prevalence of probable post-COVID cardiac sequelae and its health seeking behavior among health care workers:** A cross-sectional analytical study. Article published in *Indian Journal of Tuberculosis*. <https://doi.org/10/1016/ijtb.2023.06.008>
8. **Pediatric Tuberculosis: A diagnostic Dilemma** : Editorial published in *Indian Journal of Tuberculosis* (2023), Vol (**70 S1**), 56-57
9. **Pathways to End TB** : Editorial published in *Indian Journal of Tuberculosis*. 2024,**71**(1), 1-2
10. **Anti TB Drugs in Pregnancy** : **Chapter** contributed in book ‘*Pharmacotherapeutics in Obstetrics and Gynecology*’ Ed. Ashok Kumar and Neha Pruthi Tandon, published by Jaypee Brothers, Delhi 2023, **Chapter, 19, 168-172**
11. **Importance of Health Education in Tuberculosis:** Article published in *e-souvenir of TB Association of India, 2023*
12. Diagnosing and Treating Extra pulmonary Tuberculosis in India – The way forward Letter to Editor, submitted for publication in *Indian Journal of Tuberculosis*.
13. **Disease Sequel in Recovered Covid-19 Prospective Study** – A report submitted to ICMR 2024

Research Projects

1. Non-tuberculous mycobacterial (NTM) disease study:

The laboratory of this Centre is a part of a multicentric study entitled “Prevalence, risk factors and laboratory diagnosis of non- tuberculous mycobacterial (NTM) disease: a multicentre study”. Six different sites from various regions of the country are being involved in this study. This research is funded by Indian Council of Medical Research (ICMR), New Delhi. The study is in progress. Patient enrollment has been completed. Data compilation, patient’s treatment and their progress is being followed up. The project has following objectives:

1. To determine the prevalence of NTM disease among TB suspects in Delhi, Chandigarh, Wardha, Ahmadabad and Tirupati regions

2. To study various risk factors of NTM disease
3. To characterize species and sub species of confirmed NTM isolates
4. To perform drug susceptibility testing (DST) of speciated NTM isolates
5. Clinical, microbiological and radiological follow-up of the confirmed NTM disease patients
6. To do cost-effective analysis of various lab techniques used for the diagnosis of NTM disease.

2. Short intensified treatment for children with tuberculosis meningitis (SURE)

Laboratory of this Centre is a part of clinical trial entitled “Short intensified treatment for children with tuberculosis meningitis (SURE)”. This study is being funded by MRC London, UK aid, & National Institute of Health Research. Study is a phase III, multi-centre, international, partially- blinded factorial randomised controlled trial of TBM treatment in children. Trial is being carried out in five different countries. Patient enrolment, treatment, follow-up and data base management is being done at Kalawati Saran Children Hospital, New Delhi and laboratory

support is being provided by IRL, New Delhi TB Centre. Currently this study is under progress and has following objectives:

1. To determine whether the standard 12 month ATT regimen for treating paediatric TBM can be reduced to 6 months with similar efficacy and safety, with an intensified regimen of anti-TB drugs in children aged 29 days and under 18 years with TBM.
2. To determine whether adjunctive aspirin for the first 60 days of treatment reduces TBM-related neuro-disability with minimal or no toxicity in children with TBM.
3. To determine whether the doses of anti-TB drugs, prescribed according to weight bands, result in appropriate drug exposures when compared with historical paediatric and adult PK data.
4. To further understand the pathophysiology of TBM in children and the effects of intensified anti-bacterial and anti-inflammatory treatment on intra-cerebral inflammation and the macroscopic complications of TBM (infarcts, tuberculomas, hydrocephalus).

3. Assessment of effectiveness of the 4-month Moxifloxacin containing daily regimen in the treatment of microbiologically confirmed new pulmonary tuberculosis patients.

A multicentric randomised clinical trial which is funded by National Institute of Research in Tuberculosis (NIRT), Chennai is being laboratory supported by IRL, NDTB Centre. Enrolment of patient, treatment and there follow-up for treatment adherence is being done at TB Chest clinic, Lok Nayak Hospital, New Delhi. Study is in progress with following objectives:

Primary objective

To assess whether the 4-month Moxifloxacin containing daily regimen is non-inferior to the standard 6 month daily regimen in the treatment of microbiologically confirmed new pulmonary TB.

Secondary objectives

To compare the following between the test and the control regimens

1. Adverse drug reactions (ADR).
2. Sputum culture conversion at the end of intensive phase of treatment.
3. Cost-effectiveness of treatment of TB.
4. Intake of participants and is complete and follow up of enrolled patients is going on.

Trainings held at New Delhi TB Centre (STDC) from 1st April 2023 to 31st March 2024

Training	No. of Participants
NTEP Personnel (Medical & Para-medical)	3202
Nurses and Nursing Students	501
Miscellaneous (Other than NTEP Personnel)	13
Total personnel trained	3716

ACTIVITIES OF CLINICAL SECTION

New Delhi Tuberculosis Centre was started in 1940 and was established as a benchmark for TB clinics in the country. Clinical Department is committed to providing high quality care for patients with TB. It is a referral centre for all difficult and complicated TB cases, catering to Delhi NCR and neighbouring states.

Apart from TB cases, all other respiratory conditions are also managed, majority of which include Bronchial Asthma, COPD, pneumonia, Bronchiectasis, ILD etc. The Clinical OPD runs six days a week, along with the radiology department and pharmacy.

The Live Computerized Tel Screening System (LCTS) was set up in 2022. It has greatly facilitated the functioning of the OPD, allowing instant image of the patient. Not only has it made major difference in Pulmonary TB case management, it has greatly impacted cases referred from other specialties, including pediatrics, dermatology and ophthalmology for expert opinion.

With the LCTS in place, primary TB disease (hilar lymph nodes, minimal pleural effusion) is being diagnosed very early. The LCTS allows for brighter and contrast adjustments which significantly influences the diagnosis. The need for referring patients for further imaging (including ultrasounds, CT Scans) has reduced significantly, thereby saving a lot of time and financial burden on patients.

HIGHLIGHTS OF ACTIVITIES OF STATES

THE TUBERCULOSIS ASSOCIATION OF ANDHRA PRADESH

The Tuberculosis Association of Andhra Pradesh has organized the Inaugural function of the 74th TB Seal Sale Campaign on Tuesday, the 14th November, 2023 at 11.00 A.M., at Raj Bhavan, Vijayawada. Shri Justice S. Abdul Nazeer, Hon'ble Governor of Andhra Pradesh and the President of the Association was the Chief Guest of the day. He has inaugurated the TB Seal Sale Campaign and distributed the Awards to the winners.

The TB Association of Andhra Pradesh has transferred a sum of Rs.40,000/- @ Rs.10,000/- each to Konaseema Institute of Medical Sciences and Research Foundation, Amalapuram, Kurnool Medical College, Viswabharathi Medical College, Kurnool , Ongole Medical College, Ongole for conducting CME Programmes.

The TB Association of Andhra Pradesh has released an amount of Rs.3,45,000/- (Rupees Three Lakhs and Forty Five Thousand only) towards financial Assistance to 690 Poor MDR TB, HIV and XDRTB Patients @ Rs.500/- each from October 2023 to March, 2024.

The Association has transferred a sum of Rs.80,000/- for organizing Anti-TB Day, Anti-TB Week and World TB Day Celebrations from 17th to 23rd February, 2024 and World TB Day on 24th March, 2024 to the following districts for holding mass awareness programmes on TB such as Rallies, Public meetings, Health Check-up camps, Health Education Programmes, Film Shows, Exhibitions.

i) **Srikakulam District TB Association:**

On 24th March, 2024 the World TB Day was organized by Dr.Anuradha, District TB Control Officer, Srikakulam and DM&HO has organized Public Awareness Camps, Rallies, Health Education Camps, etc., in the places of Treatment Unit Gujarathipet, Treatment Unit Hera, Treatment Unit Mandasa, under aegis of the TB Association of Andhra Pradesh and the Srikakulam District TB Association.

ii) **Kurnool District TB Association:**

On the occasion of the World TB Day, Rally was conducted with 500 Participants. Public Meetings conducted with Nursing Colleges, Government Junior Colleges, and Schools regarding TB awareness Programme. Quiz

Programme was conducted at Government & Private Medical colleges and Prizes distributed to Post Graduate Students, Doctors and Nursing Students.

iii) Dr.B.R.Ambedkar Konaseema District TB Association:

Rally was conducted with 300 paramedical staff using display cards and banners and distributed refreshments to them. Printing and distribution of pamphlets to the public for awareness of TB.

iv) East Godavari District TB Association:

The East Godavari District TB Association held CME Programme at GSL Medical College on 24th March, 2024 on the Occasion of World TB Day. Dr.N.Vasundhara, DLATO, East Godavari district has Delivered a Speech on Nikshay Poshana Yojana (DBT) and Rangoli Competition at DLATO Office for Nursing College Students, Ashas, ANMs and NTEP Staff. Poster Competition was conducted for Nursing College Students on the theme “YES! WE CAN END TB”.

A Public Meeting was conducted at DLATO Office East Godavari District - people from different walks of life attended the Meeting and Dr.M.A.Baig, Sponsored Nutritional Food Baskets were Distributed to the TB Patients and Awards and certificates given.

v) Kakinada District:

On this occasion, a Rally was organized and Public Meeting was conducted with Medical Officers/ General Practitioners/ Para Medical students. Sputum was collected at all 9 treatment units. About 5000 Pamphlets are distributed.

vi) West Godavari District:

On this occasion a Rally was organized and Public Meeting was conducted with Medical Officers/ General Para Medical students in the district of West Godavari District. Awareness on Nikshay Mitra for this program can include Individuals, co- operative societies, corporate, elected representatives, institutions, non-governmental organizations, Political parties and partners who can support by adopting TB patients in the peripheral health facilities / blocks /urban wards /districts /states.

vii) Eluru District:

On this occasion, the best performing key staff were identified and felicitated them. Organizing Rallies /Bike Rallies, Oath Taking. Kalajatha Team to

create awareness. Mobilize new partners/NGO's in the district to address TB in their work. Attracting media attention to increase understanding of TB in the public, and increase commitment from local leaders and politicians to support TB control activities. Selected TB Mukta Panchayats may be awarded with "Mahatma Gandhi Memento" and certificate.

viii) Annamayya District :

On this occasion Rally and Public Meeting are conducted. Interacted with TB Champions (cured T.B. Patients) for Motivation & Awareness. Appreciation Certificates/Mementos to be issued to best RNTCP Staff. IEC Banners displayed in the crowd are at Public places Bus stand, Cinema Halls and Railway Stations. Distributed pamphlets to the public and students in Schools and colleges.

BIHAR TUBERCULOSIS ASSOCIATION

The State Association is providing support to TB patients including nutritional, diagnosis and vocational support. It is consistently engaged in increasing mass awareness, control and treatment of TB and engaged in supplementing the Govt's efforts in this field.

The following activities were organized during the period :-

1 st August 2023	TB Awareness Programme at the International School, Patna. Students and teachers actively participated in the session. Information was given on various aspects of TB prevention and control.
20 th September 2023,	TB Awareness Programme at the Knowledge Gram International School Patna.
29 th October, 2023	The AGM of the State Association was held. The office bearers of the Executive Committee were elected at the meeting. Shri UN Vidyarthi was elected Chairman of the State Association.

The Association organized the 5th State Conference on TB and Chest Diseases in collaboration with the All India Institute of Medical Sciences (AIIMS) Patna and the Indira Gandhi Institute of Medical Sciences (IGIMS) Patna who are leading health care providers in Bihar. The Conference was inaugurated by Shri Samrat Chaudhary Hon. Deputy CM and Minister of Health & FW. Shri Vijay Kumar

Chaudhary, Hon. Minister of Education was Chief Guest at the Conference. Around 250 delegates across the State including Chest specialists, Physicians, senior doctors, PG Students and para-medical workers and social activists participated. Hon. Dy.CM assured all possible support to achieve the target of TB free India by 2025. Dr BK Mishra State TB Officer was associated closely with the Conference.

DELHI TUBERCULOSIS ASSOCIATION

Delhi Tuberculosis Association (DTBA) has completed 84 years of voluntary service; its activities mainly focus on prevention and control of tuberculosis. DTBA as a Mother NGO coordinates with other local NGOs working in the field of TB, under NTEP in Delhi.

It is providing comprehensive TB care services under NTEP at their doorstep in collaboration with Lok Nayak Chest Clinic. During the year under report, 161 homeless TB patients have been registered and put on treatment. Their main activity is the detection and treatment of TB through Mobile DOT Centre for homeless/pavement dwellers at Chandini Chowk and night shelter inmates of Delhi's walled city area.

They have a functioning DMC cum DOT Centre (PHI) at DTBA premises at 9-Institutional Area, Lodhi Road, New Delhi-110 003 under NDMC Chest Clinic (New Delhi Dist.) having free facility for TB specialist medical consultation, diagnosis of TB, Diabetes, HIV and counseling etc covering the entire Lodhi Road and adjoining areas. During the year under report 185 TB patients have been registered and put on treatment.

It organizes a Forum/Club of TB patients of DMC cum DOT Centre at DTBA premises including their family members and friends. Also arranges their frequent get-together and Patient Provider Assembly (PPA)- an interactive session by the Health Providers and Patients and their family members to assess their treatment progress, any Adverse Drug Reaction (ADR), weight gain/loss, food habits, holistic approach for regular and complete treatment and family support etc.

TB Harega Desh Jeetega Campaign:

Being a stake holder of NTEP, DTBA's advocacy initiative to accelerate Pradhan Mantri TB Mukh Bharat Abhiyaan (PM - TB MBA) in the National Capital Territory of Delhi for Collective Action to End TB by 2025 with a message "Coming Together to END TB Altogether".

Assistance to TB patients:

Providing Food Kit on a monthly basis for Rs.700/- to poor and needy TB patients taking treatment from PHI, DTBA with the support of “NIKSHAY MITRA”.

TB Forum: “Community Outreach Advocacy Group (COAG)”-

Students Engagement for people centered and community led TB Response Project.

GUJARAT STATE TB ASSOCIATION

TB Seal Campaign was inaugurated on 24th December 2023 in the presence of State TB Officer, STDC Director and other dignitaries.

Dr RN Solanki Appreciation Award was given to 2 NTEP staff of Ahmedabad Municipal Corporation on 24th December 2023.

The Executive Committee Meeting was held on 24th December 2023.

The other activities conducted are as under:-

- Sensitization about TB
- Sanitary Inspector's Diploma Course students of All India Institute of Local Self Government, about 200 students participated
- Generating Community awareness- World TB Day / 3 issues of TB News Bulletin prepared and published.
- Co-ordination meeting with DTOs and who attended the meeting
- Distribution of awareness (IEC) materials, Pamphlets, TB Seals- About 20,000/- distributed
- Sale of TB Seals : Rs.1,10,000/- TB Seals were sold during the period.

THE TUBERCULOSIS ASSOCIATION OF TELANGANA

- 2nd Telangana TB & Chest Diseases Conference, 2023 was successfully conducted on 11th and 12th February, 2023 at Prathima Institute of Medical Sciences, Karimnagar under the aegis of Tuberculosis Association of Telangana, Karimnagar Chest Society and Karimnagar District TB Association.
- TB Association of Telangana is running Smt.C. Yashoda Memorial Clinic for TB & Chest Diseases, Nallkunta, Hyderabad for screening of TB Patients daily and appointed Medical Officer on monthly pay to run the clinic smoothly. The Clinic is housed in Sir Ronald Ross Institute of Tropical and

Communicable Diseases at Nallakunta ,Hyderabad.

- The Hyderabad District TB Association is providing Nutritional Support to 5 TB Patients at Sir Ronald Ross Institute of Tropical and Communicable Diseases, Nallakunta, Hyderabad with consultation of the Joint Director (TB) & State TB Control Officer, Govt. of Telangana.
- The TB Association of Telangana has released a sum of Rs.10,000/- to the District Medical and Health Officer, Peddapally and Rs.10,000/- to the District TB Control Officer, Ranga Reddy District towards organisation of Anti TB Week from 17th to 23rd, February 2024 and World TB Day on 24th March, 2024 in their Districts.
- The Association of Telangana has incurred an Expenditure of Rs.3,19,417/- towards providing of Nutritional Support to 116 MDR TB Patients under Pradhan Mantri TB Mukta Bharat Abhiyaan in the districts of Ranga Reddy and Medical – Malkajgiri from May, 2023 to February, 2024.
- The Association has spent a sum of Rs.3.65 lakhs for purchase of 100 bedside lockers which were donated to Govt. General and Chest Hospital, Irramnuma, Hyderabad on the occasion of the World TB Day (ie) on 24th March 2023.
- The TB Association of Telangana has successfully completed the Pilot study of “Developing a Sustainable Model for Identification and Management of Tuberculosis Infection (TBI) in contacts of DRTB in the District of Khammam in Telangana” and spent a sum of Rs.6,32,944.30 Paise out of Rs. 10,07,820/- received from the Hon’ble Governor of Telangana and President of the TB Association of Telangana from “Discretionary Grants” and Rs.3,74,875.70 Paise was transferred to the Accounts Officer, Raj Bhavan, Hyderabad.
- Providing Financial Assistance of Rs.17,000/- every month to a Lab Technician in the ACF Mobile Van for the purpose of screening of TB Cases in rural areas under the Control of Joint Director (TB) & State TB Control Officer, Govt. of Telangana.
- The TB Association of Telangana has spent a sum of Rs.24,780/- towards Annual Maintenance charges for the EPSILON 2.4 KW Portable HF X-Ray Machine which was donated and installed in the ACF Mobile Van under the control of Joint Director’s Office, Govt. of Telangana.
- Rs.49,589/- was spent to provide Short Term Research Project on “Development and Validation of Scoring System for Differentiation of Tubercular Effusion from Malignant Pleural Effusion” by Mr.Srinivasalkswaja

Chelluri, Bharati Hospital & Research Centre, Bharati Vidyapeeth Deemed University, Pune.

- The Office Bearers of the TB Association of Telangana and TB Association of Andhra Pradesh have honoured Dr. V.K. Aroraji, Chairman of the TB Association of India, New Delhi when he visited Hyderabad on 11th March, 2024 at the TB Association Building, Barkatpura, Hyderabad.
- The Executive Committee Meeting held on 30th April, 2024 to discuss about the 5th Annual General Body Meeting of the Association.

MAHARASHTRA STATE ANTI TB ASSOCIATION

A Pulmonary Rehabilitation Centre was started at our premises at Sewri in September 2016 and the program is conducted by trained physiotherapists. Activities at the Center have been stopped since the nationwide lockdown in March 2020. The PRC equipment has been donated to the Group of TB Hospital, Sewri, so that the services can be availed by a wider section of patients.

Our advocacy has resulted in the program being incorporated in the recently published Indian Guidelines for management of drug-resistant TB (2021).

NTEP and NHM has started PRCs in districts such as Mumbai, Amravati, Kolhapur under technical support from our Association. The Association envisages establishing PRCs in every district of the state in a phased manner. We support equipment and training of physiotherapists of all the PRCs.

Conducted training of the physiotherapist from these centers in collaboration with PT School & Center Sheth GS Medical College, KEMH and the Society of Cardiovascular and Pulmonary Rehabilitation.

Providing nutrition support to 200 TB patients under the NIKSHAY Mitra program on treatment in the suburbs of Mumbai on an ongoing monthly basis. This program has been in place since 2022 when the program was initiated by NTEP and being operational with the help of local NGOs.

Supported operational research project by the Foundation for Medical Research entitled Long-term follow up of contacts of DRTB cases in Mumbai. The findings have been published in Indian Journal of Tuberculosis.

Publications during the year:

Yatin Dholakia. Innovative approach to delivery of TB Medicines: ANYWHERE MEDICINES (AWM). Lung India 2023;40:68-9.

Y. Dholakia et al. Long-term follow-up of contacts of drug-resistant tuberculosis cases in high-burden areas of Mumbai, India. Ind Jour Tub. 71(2024)S86–S90

TB ASSOCIATION OF UTTARAKHAND

The Association organizes Nikshay programme at Doon Hospital Dehradun adopted by Hon’ble Governor of Uttarakhand and supported/ sponsored by Health Department and District TB Office. Nutritional needs of patients were provided by the sponsors in the form of flour, rice, vegetable oils, and cereals. To support the patients to become financially independent, initiative was taken to donate them sewing machines. The office of the Governor of Uttarakhand has supported the activities of the Association in TB programmes.

UTTAR PRADESH TB ASSOCIATION

UPTBA has been active in the field of treatment , prevention and control of TB since inception in 1939. It is carrying out mass awareness activities in the State through the District Collectors and State Health department. It conducts its activities by collecting funds through sale of TB Seals by the district TB officers. Hon’ble Governor of the State is the Chairman of the UPTBA.

74th TB Seal Campaign was launched on 2nd Oct, 2023. Chief guest of the function was Chairman Bharat Seva Sansthan.

TB Awareness programme was organized on 24th March 2023 at Lokbandhu Raj Narain Inter College Uttardhauna, Lko.

A talk was given by Vice Chairman, UPTBA, Dr. Rajendra Prasad on 24th March 2023 in a programme on TB on CMS Community Radio Station.

Was presented Special Award for all round Activities among State TB Associations by Tuberculosis Association for the years 2020,2021 and 2023.

Additionally, following activities were organized:-

4-5 November 2023 UPTB CON 2023 was organized at Nehru Medical College Prayagraj under the aegis of UP TBA

24 th November 2023,	TB Awareness Programmme at the PM Awaas Yojana Sushant Golf City Lucknow
26 th November 2023	TB Awareness Programmme/ TB Check up camp at Gazipur and Mau

1 st December 2023	TB Awareness Programmme/ TB Check up camp at Junior High School Behlolpur, Gazipur
2 nd December 2023	TB Awareness Programmme/ TB Check up camp at Junior High School Luharpur and Bhadsar Birnow , Gazipur
2 nd December 2023	TB Awareness Programmme/ TB Check up camp at Pachotar National Inter College , Mardah Gazipur
24 th December 2023	TB Awareness Programmme/ TB Check up camp at Puhpuppur Basti.

Doctors at KGMU who are members of UPTBA adopted villages in Uttardhaona Chinhat, Kasmandi Kalan, Malihabad and made all healthcare arrangements there.

It received donations amounting to Rs. 2.75 lakhs and sold TB Seals worth Rs. 60,125.

UPTBA runs the DOTS Microscopy centre CB Gupta Clinic for TB and Chest Diseases at Pandariba Lucknow with the support of Bharat Seva Sansthan and distributes medicines to TB patients free of cost. The total number of patients attended clinic was 22,890 in the FY 2023-24. It conducted 3263 pathology tests in the above period.

PICTURE GALLERY OF STATE PROGRAMES



Dr. P. Jayakar Babu, Honorary General Secretary, Dr. T. Ramesh, Joint Director (TB) & Honorary Secretary (Official), Dr. K. Ramakrishna, Vice chairman, Dr. M. A. Baig and Dr. K. Y. V. Durga Prasad have met the Hon'ble Governor, Shri Justice S. Abdul Nazeer & President of Andhra Pradesh on 9th August, 2023.



Inauguration of the 74th TB Seal Sale Campaign held on 14th November, 2023 at 11.00 A.M. at Raj Bhavan, Vijayawada by the Hon'ble Governor, Shri Justice S. Abdul Nazeer & President of the TB Association of Andhra Pradesh.

World TB Day Celebrations at Guntur Medical College, on 24th March, 2024 under the aegis of TB Association of Andhra Pradesh.



World TB Day Celebrations at East Godavari District TB Association & Annamayya District, on 24th March, 2024 under the aegis of TB Association of Andhra Pradesh.



World TB Day Celebrations at Srikakulam District, on 24th March, 2024 under the aegis of TB Association of Andhra Pradesh.



The Technical Sub-Committee and Executive Committee Meeting of the TB Association of Andhra Pradesh held on 19th March, 2024 at Vijayawada.



5TH STATE CONFERENCE OF BIHAR TB ASSOCIATION ON 9TH MARCH 2024



(L to R) – Dr. Prem Kumar H.O.D (Radiology) AIIMS (Patna), Sri. U.N Vidyarthi Chairman BTA, Sri. Vijay Kr. Chaudhary Minister Water Resource & Education (Govt. of Bihar), Sri. Samrat Chaudhary Dy.CM Bihar, Dr. V.K Arora Chairman TAI, Dr. V.M Dayal Director In charge IGIMS Patna, Dr. Manish Shankar H.O.D (Pulm. Med) IGIMS Patna.



Dr. V.K Arora (Chairman TB Association of India) address the conference.



Lighting the lamp to inaugurate 5th State Conference of BTA by (L to R) Sri. U.N Vidyarthi, Sri. Vijay kr. Chaudhary, Sri. Samrat Chaudhary and Dr. V.K Arora.



Sri. U.N Vidyarthi, Chairman BTA received Life Time Achievement Award for working in the field of T.B Awareness given by Sri. Vijay kr. Chaudhary Minister Water Resource & Education (Govt. of Bihar), Sri. Samrat Chaudhary Dy.CM Bihar.



Senior Doctors, D.T.O's of Bihar and faculty members attending the conference at IGIMS Patna.

DELHI TB ASSOCIATION

Community Level TB awareness Programmes



TB Awareness Session in an Anganwadi, IG Camp Slums, Lodhi Road, New Delhi



PradhanMantri TB Mukta Bharat Abhiyan (PMTBMBA) Program



GUJARAT STATE TB ASSOCIATION



Distribution of nutritional kits to TB patients of Navsari & Valsad District



Inauguration of TB Seal Campaign on 24th December 2023 by Dr. Tushar Patel, President of Ahmedabad Medical Association.



Executive Committee Meeting of GSTBA held on 24th December 2023 at GSTBA office



Smt.Falguni Patel STLS, receiving Dr.R.N.Solanki appreciation award from Dr.Vaidya former STO for best performance in Ahmedabad Mun.Corp. during 2022-23



Distribution of nutritional kits to TB patients of Navsari & Valsad District



Distribution of nutritional kits to TB patients of Navsari & Valsad District

ધેજ પીએચસીમાં ટીબીના દર્દીઓને પૌષ્ટિક આહારની કીટનું વિતરણ



ધબકાર પ્રતિનિધિ, ગણદેવી, તા. ૧૯ નવસારી વલસાડ અને ડાંગ જિલ્લા ક્ષય અને રક્તપિત નિવારણ મંડળ તેમજ જિલ્લા ક્ષય કેન્દ્ર નવસારી અને લાયન્સ ક્લબ ગણદેવી તેમજ પ્રાથમિક આરોગ્ય કેન્દ્ર ગેજ અને બોબ ગ્રામીણ શાખા ધેજના સંયુક્ત ઉપક્રમે પીએચસી ધેજ ખાતે ટીબીના દર્દીઓને વિનામૂલ્ય કીટનું વિતરણનો કાર્યક્રમ જિલ્લા ક્ષય નિવારણ મંડળના પ્રમુખ પરેશભાઈ અધ્વર્યુની અધ્યક્ષતામાં યોજાયો હતો. આ સમગ્ર કાર્યક્રમને આર્થિક જોમ સંસ્થરતા મુનીરભાઈ ને જશુબેન પટેલ દ્વારા આપવામાં આવી હતી આ પ્રસંગે ગણદેવી લાયન્સ ક્લબના પ્રમુખ પ્રીતિબેન ભાજપના વાંસદા તાલુકાના સરસ્વતીબેન સોલંકી તેમજ ગ્રાન્ય ના મેનેજર સમીરભાઈ શેખ દ્વંધ મંડળીના હરીશભાઈ અને ડ્રો દિવ્યમ પટેલ સહિત અનેક મહાનુભાવો ઉપસ્થિત રહ્યા હતા અને કેટલું વિતરણ કરતાં તેમણે દર્દીઓને શુભકામનાઓ પાઠવી હતી પ્રતીપભાઈ શાહે પ્રારંભમાં વક્તવ્ય આપ્યું હતું મંત્રી અરવિંદભાઈએ સૌને આવકાયા હતા બેકના ગીતાબેન સારીકાબેન પી એચ સી ના કમેચારીઓ પણ સક્રીય હતા.

Distribution of nutritional kits to TB patients of Navsari & Valsad District

ધબકાર

ગણદેવીના પરેશભાઈ અધ્વર્યુને ક્ષય નિવારણ ક્ષેત્રે લાઈફ ટાઈમ એચીવમેન્ટ એવોર્ડ એનાયત કરાયો



પબકાર પ્રતિનિધિ, ગણદેવી, તા. ૦૭ નવસારી, વલસાડ અને ડાંગ જિલ્લા ક્ષય અને રક્તપિત નિવારણ મંડળના કરી એકવાર પ્રમુખ પદે કાર્યરત અને મંડળના સ્થાપકોમાંના એક એવા ગણદેવીના પરેશભાઈ ધીરુભાઈ અધ્વર્યુને ક્ષય નિવારણ ક્ષેત્રે તેમની સતત પાંચ દાયકાની સેવાઓને ધ્યાનમાં રાખીને લાઈફ ટાઈમ એચીવમેન્ટ એવોર્ડથી ગાળીનગર ખાતે વિધાનસભાના આયુષ્ય શંકરભાઈ ચૌધરીના હસ્તે તેમજ દિવ્ય ભાસ્કરના ગુજરાત હેડ હેતલભાઈ મોડીની ઉપસ્થિતિમાં ભવ્ય સમારોમાં નવાજવામાં આવ્યા હતા.

નવસારી જિલ્લાના ગણદેવીના રહીશ વતની પરેશભાઈ અધ્વર્યુને આ પુરવે સન ૨૦૧૭-૧૮ અને ૨૦૧૮-૧૯ના બે વર્ષોમાં રાજ્યપતિ રાખનાય કોવિડના હસ્તે નવી ટિકીટીના રાજ્યપતિ ભવનમાં સમ્માનિત કરાયા હતા તેમજ ગુજરાતના મુખ્યમંત્રી ભૂપેન્દ્રભાઈ પટેલના હસ્તે ગાંધીનગર ખાતે સીએમ હાઉસમાં પણ એમને બહુમાનિત કરાયા હતા. ક્ષય નિવારણ ઉપરાંત વિવિધ સેવાકીય પ્રવૃત્તિ સાથે સતત પંદર વર્ષથી ગણદેવી પીએચસી તેઓ કાર્યરત રહ્યા છે. પત્રકારત્વ લેતે પણ ૪૬ વર્ષથી સક્રિય છે અને મુંબઈ, સુરતના અખબારો સાથે સંકળાયેલા છે. ગણદેવી પત્રકાર સંઘના પ્રમુખ પણ છે. નવસારી જિલ્લા જાનિય પત્રકાર સંઘના પ્રમુખ પદે સતત છ વર્ષે રહ્યા હતા. ઉપરાંત તેઓ લાયન્સ ઇન્ટરનેશનલના ડિસ્ટ્રિક્ટ ચેરમેન છે. સતત પંદર વર્ષથી ગણદેવી પીએચસી બેકના ધીરકર પટેલ છે.

Shri Paresh Adhvaryu, president of District TB & Leprosy Association of Navsari, Valsad & Dangs districts receiving Life time achievement award from shri Shankarbhai Chaudhari, Hon.Speaker of Gujarat Assembly.



Recipients of Dr.R.N.Solanki appreciation award for best performance in Ahmedabad Mun.Corp. during 2022-23

TB PROJECT, IRCS, PUNJAB



DISTRIBUTION OF NUTRITION KITS TO TB PATIENTS



DISTRIBUTION OF FREE MEDICINES-



STREET PLAYS



COMMUNITY AWARENESS MEETINGS



ACTIVITES OF THE TUBERCULOSIS ASSOCIATION OF TELANGANA,



Organisation of World TB day Celebrations on 24th March, 2024 under the aegis of TB Association of Telangana and District TB Association of Ranga Reddy at Kamineni Hospital, LB Nagar, Hyderabad.



Rally at the Government General & Chest Hospital, Irramnuma, Hyderabad on the occasion of World TB Day.



Dr.Sudhir Prasad, Honorary General Secretary and Dr.T.V.Venkateswarulu, Vice-Chairman of the TB Association of Telangana has handedover the Bedside Lockers on behalf of the Association to Dr.P.Mahaboob Khan, Superintendent, Government General & Chest Hospital and Dr.M.Narender, HOD & Professor, TB & Chest Diseases, Government General & Chest Hospital, Irramnuma, Hyderabad.



World TB Day Celebrations organised on 24th March, 2024 at the Office of the District Medical & Health Officer, Sangareddy in collaboration with the TB Association of Telangana and District TB Control Officer, Sangareddy.



1. Jyothirao pule school Bhupathipur

2. ZPHS school Dulikatta

Anti TB Day & TB Week organised from 17th to 23rd February, 2024 and World TB day Celebrations organised on 24th March, 2024 at the Office of the District Medical Officer, Peddapalli



Distribution of 116 Food Baskets under Pradhan Mantri TB MukT Bharat Abhiyaan in the Rangareddy and Medchal-Malkajgiri Districts.



UTTARAKHAND TB ASSOCIATION



UTTAR PRADESH TB ASSOCIATION



टी.पी. सिंह द्वारा पुहुपपुर बस्ती में जागरूकता कार्यक्रम



UTTAR PRADESH TB ASSOCIATION



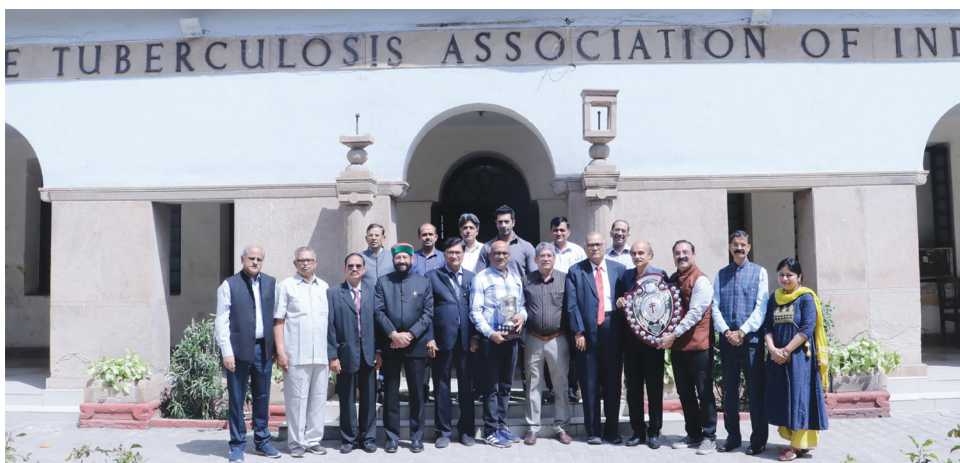
ANNUAL GENERAL MEETING HELD ON 16TH MARCH 2024



ANNUAL GENERAL MEETING HELD ON 16TH MARCH 2024



ANNUAL GENERAL MEETING HELD ON 16TH MARCH 2024



78TH NATCON HELD AT THRISSUR KERALA FORM FEB 02-04, 2024



78TH NATCON HELD AT THRISSUR KERALA FROM FEB 02.04.2024



APPENDIX-I
LIST OF DONORS for 2023-24

Name	Amount
Keyram Developers & Hotles Pvt. Ltd.	1,00,000
M/s Savi International	51,000
Shri Raghu Dwarakanath	34,000
Ms Uma Bhardwaj	2,100
Rudrabeen Nag & Nayanika Nag	2,000
Ms. Ayushree Bhardwaj	1,100
Mrs. Nirmal Kalia	1,000
	1,91,200

THE TUBERCULOSIS ASSOCIATION OF INDIA

ACCOUNTS FOR THE YEAR 2023-24

HONORARY TREASURER'S NOTE

Thakur Vaidyanath Aiyar & Co have Audited the Accounts for the year 2023-24
The Finance Committee have approved the report. The position is summarized below:

(Rs. in lakhs)

Income	2023-24
Interest etc. on Investments and Bank account	56.93
5% Share from Tuberculosis Seal Campaign	1.36
Journal Royalty	3.43
NATCON- Conference & Sponsorship	28.51
Other Receipts	0.08
Sundry balances written back	56.16
Total	146.47

Expenditure	2023-24
Salaries & Allowances	32.05
Administrative Expenses	21.76
Awards & Trophies	1.06
Meetings & Conferences	5.57
Publication of Annual Report	0.47
Grants & Contributions	0.67
Health Education Expenses	0.67
Depreciation	0.28
Sundry balances Written off	23.89
Accumulation u/s 11(2)	55.00
Total	141.42
Surplus	5.05

Independent Auditor's Report

To the members of The Tuberculosis Association of India, Report on Audit of the Financial Statements

Opinion:

We have audited the accompanying Financial Statements of **The Tuberculosis Association of India**, which comprise the Balance Sheet as at March 31, 2024, and the Statement of Income and Expenditure for the year then ended, and schedules to the Financial Statements, including a summary of the Significant Accounting Policies and other Explanatory Information.

In our opinion and to the best of our information and according to the explanations given to us, the accompanying Financial Statements of the Association, read together with Schedule No. 22 (Accounting Policies and Notes to the accounts) have been prepared in accordance with the applicable laws, in the manner so required and give a true and fair view in conformity with the other accounting principles generally accepted in India of the state of affairs of the Association as at March 31st, 2024 and its surplus for the year ended on that date.

Basis for Opinion:

We conducted our audit in accordance with the Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the Financial Statements under the provisions of the Act, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management for the Financial Statements:

Management of the Association is responsible for the preparation of these Financial Statements in accordance with applicable laws and for such internal control as management determines is necessary to enable the preparation of financial statement that are free from material misstatement, whether due to fraud or error and that give a true and fair view of the financial position, financial performance, in

accordance with the accounting principles generally accepted in India, including the applicable Accounting Standards. In preparing the Financial Statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operation, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibility for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identified and assessed the risks of material misstatement of the Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtained an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- We communicated with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit

findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

- a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b) In our opinion, proper books of account as required by law have been kept by the Association so far as it appears from our examination of those books of account maintained by the Association.
- c) The Balance Sheet, the Statement of Income and Expenditure, dealt with by this report are in agreement with the books of accounts.

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N

(C.S. Karki)
Partner
M. No.: 089896
UDIN:

Place: New Delhi
Date : 12.06.2024

THE TUBERCULOSIS ASSOCIATION OF INDIA
BALANCE SHEET AS AT 31ST MARCH, 2024

	Schedule	As at 31.03.2024 (Rs.)	As at 31.03.2023 (Rs.)
<u>SOURCES OF FUNDS:</u>			
Capital Fund	1	4,31,77,084	4,29,85,884
Earmarked Funds	2	5,33,31,985	4,77,52,237
Excess of Income over expenditure	3	13,88,348	8,83,139
Fund for Health Education Material	4	7,11,685	7,11,685
Gratuity Fund	5	25,11,359	36,05,469
Advances	6	2,46,512	2,99,512
Current Liabilities	7	24,91,409	76,98,639
Total		10,38,58,382	10,39,36,565

APPLICATIONS OF FUNDS:

Property Plant & Equipments	8	2,59,241	2,29,852
Capital Work-in- Progress		2,94,735	-
Investments	9	9,02,65,084	7,21,15,723
Current Assets, Loans & Advances :			
Accrued Interest on Investments	9	50,21,560	41,70,681
Net Expenditure on 71st TB Seal	10	1,67,159	6,16,688
Compaign pending allocation			
Sundry Debtors and other Deposits	11	8,41,816	31,89,467
Cash & Bank Balances	12	70,08,787	2,36,14,154
Total		10,38,58,382	10,39,36,565

Significant Accounting Policies & Notes **22**
to the Accounts
Schedule 1 to 22 form an integral part of Accounts
As per our report of even date attached

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN : 000038N

For & on behalf of The Tuberculosis
Association of India

(C.S.Karki)
Partner
M.No.089896

(Vikram Malhotra)
Secretary-General

(T. Ahluwalia)
Asso.Hon. Treasurer

(Dr. V.K. Arora)
Chairman

Place : New Delhi
Date : 12.06.2024

THE TUBERCULOSIS ASSOCIATION OF INDIA
Income & Expenditure Account for the year ended 31st March 2024

	Schedule	As at 31.03.2024 (Rs.)	As at 31.03.2023 (Rs.)
<u>INCOME</u>			
Interest	13	56,93,239	46,58,023
5% Share from Tuberculosis Seal Campaign	14	1,35,355	2,08,190
Royalty from Journal	15	3,43,264	75,401
NATCON - Conferences & Sponsorship		28,51,144	-
Misc. Income	16	8,363	42,139
Sundry balances w/b		56,15,840	-
Total		1,46,47,205	49,83,753
<u>EXPENDITURE</u>			
Salary & Allowances	17	32,05,256	35,05,661
Establishment and Administrative Expenses	18	21,76,540	19,16,198
Meetings and Conference Expenses	19	5,56,737	1,70,501
Publication of Journal & Annual Report	20	47,044	7,571
Awards & Trophies		1,06,149	1,67,464
Contributions	21	66,700	81,124
Health Education Expenses		66,500	-
Depreciation	8	28,308	19,204
Sundry Balances w/o			23,88,762
Total		86,41,996	58,67,723
Excess of expenditure over income		60,05,209	(8,83,970)
Less: Accumulation u/s 11(2) of IT Act, 1961		55,00,000	-
Net Surplus transfer to Balance Sheet	3	5,05,209	(8,83,970)
Accounting Policies & Notes to the Accounts	22		
As per our report of even date attached			

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN : 000038N

For & on behalf of The Tuberculosis
Association of India

(C.S.Karki)
Partner
M.No.089896

(Vikram Malhotra)
Secretary-General

(T. Ahluwalia)
Asso.Hon. Treasurer

(Dr. V.K. Arora)
Chairman

Place : New Delhi
Date : 12.06.2024

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>SCHEDULE - 1</u>		
Capital Fund		
Balance as per last account	4,29,85,884	4,28,23,884
Add : Donations	1,91,200	1,62,000
Total	4,31,77,084	4,29,85,884
<u>SCHEDULE - 2</u>		
Earmarked Funds		
Land & Building Development Fund		
Balance as per last account	3,03,90,000	3,03,90,000
Add: Addition during the year	-	-
Total (A)	3,03,90,000	3,03,90,000
STA Development Fund		
Balance as per last account	1,07,00,000	1,07,00,000
Add: During the Year	-	-
Total (B)	1,07,00,000	1,07,00,000
Accumulation (u/s 11(2) of IT Act.)		
Balance as per last account	33,60,000	33,60,000
Add: Excess of Income over expenditure for the year	55,00,000	-
Total (C)	88,60,000	33,60,000
Research Fund		
Balance as per last account	17,96,237	19,74,643
Add: (i) Interest on Investment & Deposits	1,39,591	1,97,481
(ii) 2% of collections from State TB Associations:	1,00,157	79,113
Sub Total	20,35,985	22,51,237
Less: Expenses	3,10,000	4,55,000
Total (D)	17,25,985	17,96,237

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>Other Funds</u>		
Shri Khushi Ram General Endowment Fund	1,50,000	1,50,000
Sardar Anar Singh Chanchal Singh Memorial Fund	1,23,000	1,23,000
Shri Lachhmi Lal Bordia Memorial Fund	11,000	11,000
Shri Diwan Chand Karla Charitable Fund	26,000	26,000
Shri Ram Piari Dutt Memorial Fund	40,000	40,000
Dr. R. Krishna Endowment Fund	45,000	45,000
Shri R. C. Garg Memorial Fund	21,000	21,000
Shri S. N. krishnamurthy Memorial Fund	25,000	25,000
Shri Charu Chandra Dass Memorial Fund	3,00,000	3,00,000
Prof. (Dr.) K.C. Mohanty Charitable Fund	70,000	70,000
Dr. C. Srinivasa Rao Charitable Fund	10,000	10,000
Dr. O. A. Sarma Endowment Fund	1,35,000	1,35,000
Dr. S. N. Tripathy Memorial Fund	2,00,000	2,00,000
Dr. R. C. Jain Memorial Fund	3,50,000	3,50,000
Shri Sardari Lal Dr. Vijay Kumar Mem.Fund	1,50,000	-
Total (E)	16,56,000	15,06,000
Total (A to E)	5,33,31,985	4,77,52,237

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>SCHEDULE -3</u>		
Excess of Income over expenditure		
Balance as per last account	8,83,139	17,67,109
Add: For the year as per I & E Account	5,05,209	(8,83,970)
Total	13,88,348	8,83,139
<u>SCHEDULE -4</u>		
Fund for Health Education Material		
Balance as per last account	7,11,685	7,11,685
Add: Interest on Fixed Deposits	-	-
Total	7,11,685	7,11,685
<u>SCHEDULE -5</u>		
Gratuity Fund		
Balance as per last account	36,05,469	2,73,03,924
I Contribution made during 2023-2024 from:		
(i) TB Association of India	-	-
(ii) New Delhi TB Centre	-	-
II Interest earned during the year 2023-24		
(i) On Govt. Securities/Fixed deposits	83,277	10,55,343
(ii) On Special Deposits	1,43,024	1,43,024
(iii) On Savings Bank A/c	2,722	43,996
	38,34,492	2,85,46,287
Less: Payments made during the year		
(i) Refund to NDTB	13,23,133	2,26,00,000
(ii) To Staff	-	23,40,818
Total	25,11,359	36,05,469

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>SCHEDULE -6</u>		
Advance Receipts		
TB Seal Campaign	-	3,000
Souvenir Advertisement Charges	-	50,000
Advance for Office Building	2,46,512	2,46,512
Total	2,46,512	2,99,512
<u>SCHEDULE -7</u>		
Current Liabilities		
Staff Salaries	7,46,637	6,68,366
DA arrears	12,993	42,039
Contribution for March	5,430	5,270
Telephone Expenses	1,638	3,747
Electricity.& Water Charges	27,358	46,133
Printing of Seals	-	9,228
Health Education	14,000	-
Grant & Contributions	81,200	81,200
TB Association of NE India	26,951	26,951
Contributions to Institutions	12,000	12,000
New Delhi TB Centre	58,80,000	58,99,454
Legal Expenses	-	16,500
Rates and Taxes	11,39,000	7,39,000
M/s Manipal Press Ltd. (Taxes)	1,05,689	1,05,689
Audit Fee	23,600	23,600
Train Fare for Finance & Executive committee	-	12,670
Maintenance of Office Building	15,401	6,792
Retention Money	14,035	-
TDS 1,317	-	-
Sub Total	81,07,249	76,98,639
Less:Creditors no longer payable	56,15,840	-
Total	24,91,409	76,98,639

The Tuberculosis Association of India

SCHEDULE - 8

Property Plant and Equipments

DESCRIPTION	COST			DEPRECIATION			WDV	
	As at 31.03.2023	Additions during the year	Deletions during the year	As at 31.03.2024	Upto 31.03.2023	for the Year	Deletion during the year	Upto 31.03.2024
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lease hold land:								
(A) Headquarters office	3,500	-	-	3,500	-	-	-	3,500
(B) Building:								
Headquarters	2,22,341	-	-	2,22,341	1,84,344	949	-	37,048
Officer's Flat *	1,41,268	-	-	1,41,268	1,09,086	805	-	31,378
Staff Quarters *	45,803	-	-	45,803	44,065	87	-	1,651
Furnitures,								
(C) Fittings & Equipments:								
Headquarters	4,59,080	7,200	-	4,66,280	3,16,849	14,943	-	1,34,488
Officer's Flat	19,975	-	-	19,975	18,593	138	-	1,245
Staff Quarters	30,242	-	-	30,242	20,102	1,014	-	9,125
(D) Computers	4,33,335	50,497	-	4,83,832	4,32,653	10,372	-	40,807
Total	13,55,544	57,697	-	14,13,241	11,25,691	28,308	-	2,59,241
								2,29,852

* Including value of lease hold land.

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>SCHEDULE -9</u>		
Investments		
General Fund :		
Government Securities		
Fixed Deposit-King George Thanks Giving Fund	11,60,000	11,60,000
Fixed Deposit- General Fund	8,25,05,536	6,31,15,324
Fixed Deposit- Kings Emperors' Anti-tuberculosis Fund	7,29,149	6,20,000
Earmarked Fund :		
Fixed Deposits	16,56,000	15,06,000
Research Fund :		
Fixed Deposits	22,00,000	22,00,000
Employees Gratuity Fund :		
Fixed Deposits	-	15,00,000
Special Deposits with SBI	20,14,399	20,14,399
Total	9,02,65,084	7,21,15,723
Accrued Interest on Investments		
General Fund	45,42,870	38,65,679
King Emperors' Anti-Tuberculosis Fund	1,444	72,662
King George Thanks giving Fund	1,02,257	33,624
Earmarked fund	1,54,912	61,024
Research Fund	1,84,321	44,731
Employee Gratuity	-	57,205
Special Deposit	35,756	35,756
Total	50,21,560	41,70,681

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>SCHEDULE - 10</u>		
Net Expenditure on 74th/ 73rd TB Seal Campaign pending allocation		
Printing & Stationery	465	550
Postage & telegrams	3,304	7,302
Telephone Charges	3,000	3,000
Miscellaneous Expenses	1,475	2,974
Printing of Seals	3,42,605	6,02,862
	3,50,849	6,16,688
Less: Advance Received from State TB Associations	1,83,690	-
Receivable from State TB Association against collections	1,67,159	6,16,688

The Tuberculosis Association of India

SCHEDULE - 11

Sundry Debtors and other Deposits

Amount receivable against TB Seal Campaign :

Expenses Allocations	25,66,040	26,84,517
5% Share in State Collections	1,45,839	1,45,839
2% Share for Research Fund	55,420	55,420
IJT Royalty	3,43,264	75,401
Contribution Towards Awards	-	1,20,000
Souvenir Advertisement Charges	40,000	40,000
Sundries	4,600	54,600
Security Deposits	13,690	13,690
Prepaid Expenses	46,425	-
Advances:		
Staff Against Pay	6,300	-
TDS recoverable	9,000	-
Total	32,30,578	31,89,467
Less : Old balances w/o	23,88,762	-
Total	8,41,816	31,89,467

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
--	----------------------------	----------------------------

SCHEDULE - 12

Cash & Bank Balances

Bank Balances :

Bank of India- Savings Bank A/c (Flexi Deposit)	64,53,632	2,35,31,217
Savings Banks Account with SBI	5,31,429	68,333
Bank of India- Current A/c(FCRA)	8,976	8,976

Cash in Hand :

Petty Cash	13,173	5,091
Postage	1,577	537

Total	70,08,787	2,36,14,154
--------------	------------------	--------------------

SCHEDULE - 13

Interest

On Earmarked Fund - Government Securities/Fixed Deposits:

Shri Khushi Ram General Endowment Fund	9,053	10,189
Sardar Anar Singh Chanchal Singh Memorial Fund	7,423	8,355
Shri Lachhmi Lal Bordia Memorial Fund	664	748
Shri Diwan Chand Kalra Memorial Fund	1,569	1,766
Dr. R. Krishna Endowment Fund	2,716	3,056
Smt. Ram Piari Dutt Memorial Fund	2,414	2,717
Shri R.C. Garg Memorial Fund	1,267	1,426
Shri S.N. Krishnamurthy Memorial Fund	1,509	1,698
Shri Charu Chandra Das Memorial Fund	18,105	20,377
Prof. (Dr.) K.C. Mohanty Charitable Fund	4,224	4,754
Dr. C. Srinavasa Rao Charitable Fund	603	679
Dr. O.A. Sarma Endowment Fund	8,147	9,170
Dr. S.N. Tripathy Memorial Fund	12,070	13,585
Dr. R.C. Jain Memorial Fund	21,123	23,773
Shri Sardari Lal Dr. Vijay Kumar Memorial Fund	3,001	-

Sub Total	93,888	1,02,294
------------------	---------------	-----------------

On Savings Bank Account	4,25,385	5,21,356
On Govt securities-General Fund	-	9,52,185
On Fixed deposits-General Fund	51,73,966	30,82,188

Total	56,93,239	46,58,023
--------------	------------------	------------------

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
--	-------------------------------------	-------------------------------------

SCHEDULE - 14

5% Share from Tuberculosis Seal Campaign

72nd Campaign	1,35,355	2,08,190
Total	1,35,355	2,08,190

SCHEDULE - 15

Journal

Subscription and Royalty	3,43,264	75,401
Sovenier Advertisement Charges	-	-
Total	3,43,264	75,401

SCHEDULE - 16

Miscellaneous Income

Direct Collection from Seal Campaign

72nd Campaign		
73rd Campaign	-	28,146
Less: Pro-rata expenses for 71st TB Seal Campaign	-	(5,607)
Recovery from Staff	8,363	19,600
Total	8,363	42,139

SCHEDULE - 17

Salary & Allowances

Salaries & Allowances	22,07,948	26,09,230
Contribution to Provident Fund	64,680	1,18,284
Payments to Contractual Staff	9,32,628	778,147
Total	32,05,256	35,05,661

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>SCHEDULE - 18</u>		
Establishment and Administrative Expenses		
Rail Travel Concession	-	4,230
Travelling Expenses	23,242	-
Printing & Stationery	14,934	4,110
Telephone Charges	34,434	43,814
Uniform to Staff	-	5,653
Audit Fee	20,000	20,000
Electricity & Water Charges	3,76,614	3,55,404
Postage & Telegrams	9,656	16,159
Maintenance of Office Building	1,80,879	2,25,575
Maintenance of Officer's Flats	20,110	-
Maintenance of Staff Quarters	-	4,025
Medical Aid to Staff	20,000	26,667
Books & Periodicals	1,705	4,186
Rates & Taxes	7,33,492	7,51,733
Repairs to Equipments	98,622	90,939
Misc. Expenses	3,88,168	2,52,936
Photostat Charges	-	7,578
Legal Expenses	1,91,200	65,300
Website Expenses	63,484	37889
Total	21,76,540	19,16,198
<u>SCHEDULE - 19</u>		
Meetings and Conference Expenses		
Annual General Meeting	22,733	30,664
National Conference	2,30,276	1,00,000
International Conference of IUATLD	2,77,696	9,917
Other Committees	26,032	29,920
Total	5,56,737	1,70,501

THE TUBERCULOSIS ASSOCIATION OF INDIA

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>SCHEDULE - 20</u>		
Publication of Journal & Annual Report		
Publication of Annual Report	36,365	-
Piblication of Souvenir	10,679	7,571
Total	47,044	7,571
<u>SCHEDULE - 21</u>		
Contributions		
International Union Against Tuberculosis	47,246	41,670
New Delhi TB Centre for Medicines to Indigent Patients	9,454	9,454
New Delhi TB Centre - TAI Grant	10,000	10,000
Contribution to Institutions	-	20,000
Total	66,700	81,124

The Tuberculosis Association of India

Schedule- 22

Significant Accounting Policies & Notes to Accounts for the Year ended.

A. Significant Accounting Policies:

1. Background:

The Tuberculosis Association of India is a Society registered under Societies Registration Act 1860 and Exemption, u/s 12A of Income Tax Act 1961, has been granted. Further, Exemption u/s 80G of the Income Tax Act 1961 have also been granted by the Income Tax Department.

2. Accounting Convention:

The Financial Statements have been prepared on accrual basis (except as specifically stated) and under the historical cost convention, and in accordance with the generally accepted accounting principles in India.

3. Use of Estimates:

The preparation of the Financial Statements in conformity with GAAP in India requires management to make estimates and assumptions, wherever necessary, that affect the reported amount of assets and liabilities and contingent liabilities as at the date of financial statements and the amount of revenue and expenses during the year. Actual results could differ from those estimates. Any revision to such estimates is recognized in the year in which the results are known /materialized.

4. Revenue recognition:

Income including Grants and Expenditure are accounted for on “Accrual” basis.

5. Tuberculosis Seal Campaign:

Association collects @ 5% share of net collections made from Tuberculosis Seal Campaign from the States Association and credited to Income & Expenditure Account. Further, additional 2% share of net collections made from said campaign is credited to Research Fund. This shares of Tuberculosis Seal Campaign are accounted for on the basis of collection report submitted by the State Association.

6. Property Plant & equipment & Depreciation:

- i. Property Plant & Equipment (PPE) are valued at cost less depreciation on written down value method.
- ii. Depreciation is charged on PPE on following rates as decided by management:

S. No.	Assets	Rate of Depreciation
1.	Head Office Building & Officers Flat	2.5 %
2.	Staff Quarter	5%
3.	Furniture & Fixture	10%
4.	Computers	40%

- iii. Lease hold land is not depreciated over the period lease.

7. Physical Verification:

Physical verification of Fixed Assets is carried out once in every two years.

8. Investments:

Investments are stated at Cost.

9. Provident fund:

Association contributes towards Employees' Provident Fund Scheme 1925 in respect of regular employees @ 10% of basic and dearness allowance to the TAI Employees' Provident Fund. An equal subscription is also made by employees. However, Employees are allowed to contribute voluntarily up to 90% of their Basic and Dearness Allowance.

10. Gratuity Fund:

Association contributes under "Gratuity Fund" maintained by the Association towards gratuity liabilities of the Association. The contribution by association is made on estimated basis and interest earned on corresponding earmarked Investment is also credited to such Fund. The Gratuity Fund represented towards liabilities of Association's employees as well as employees of New Delhi TB Centre.

However, now from 01.04.2022 onwards, “New Delhi TB Centre” has started maintaining Gratuity Fund its own. Therefore, the fund lying with TAI till 31.03.2022 against employees of NDTB has been transferred by TAI to NDTB including the remaining balances amounting Rs 13,23,133/- has been transferred during the year.

Now, there is a NIL balance as on 31-03-2024 with TAI against Gratuity Fund of NDTB.

11. Leave Encashment:

Leave Encashment are being accounted for on Cash basis.

B. Notes to the Accounts:

1. Contingent Liabilities:

- i. NDMC vide its bill dated 22.05.2023 raised a demand of Rs. 57.88 lakh against property tax for two years, however, management of TAI had disputed the demand as the tenant had already been vacated the portion of the building let out earlier and the said fact has not been considered by the NDMC while calculating the demand against Property Tax. Hence, liability for the same has not been provided for. However, Rs.3.30 lakh has been paid by the Association on 9th November 2023 as per calculation made by its own.
- ii. For the Asst. year 2021-22, Income Tax Department has raised a Tax demand of Rs. 80.67 lakhs by disallowing the total expenditure / application of fund as claimed in the ITR by Association. However, on submission of the application u/s 154 of the IT Act, Department has made the rectification vide its order u/s 154 dated 29.05.2024 and demand has been dropped.
- iii. Further, a demand of Rs. 26,270 is also pending for the Asst Year 2019-2020 u/s Sec 143 (1) of the IT Act as per intimation order dated 14-08-2020, for which no liability has been provided as in the opinion of Management this Demand will also be rectified by the Income Tax Department.
- iv. Five ex-employees / retired employees of the Association had filed writ petition (WP(C) no.11234 of 2018 Sachin Srivastava & others) before the High Court of Delhi, for restoration of Dearness Allowance w.e.f. 01.04.2014 and also implementation of 7th Pay Commission

w.e.f. 01.01.2016. Since, the cases are still pending in the High Court, hence liabilities against the same has not been provided for.

2. Association has filed civil suits in TIS Hazari Court, against two of its ex employees viz. Mr. P. S. Chauhan and Mr. Sachin Srivastava as they are neither vacating the residential premises of the association nor paying the Rent. The accommodation was allotted by the Association during their employment with TAI, however, even after retirement, they are not vacating the premises. Thus, as a result of this, the proposed major renovation of the said building has not yet been started. The case is pending before TIS Hazari Court.
3. Association has changed its policy during the year for charging depreciation on computer from 60% to 40%. As a result, in comparison to previous year, the depreciation for the year is lower by Rs.5,186.10 consequently, income for the year is higher by the same amount.
4. Receivable & Payables are under process of confirmation.
5. Physical stock of T B Seal Campaign is maintained with Tuberculosis Association of India. Similarly, record/stock of T B seals supplied to other associations every year is to be maintained by the respective affiliated T B Associations.
6. Management is in the process of physical verification of the fixed assets of the Association and on completion of physical verification & its reconciliation with book balances, adjustment entries, if required in this regard will be made in the year of completion of such exercise.
7. Previous year's figures have been regrouped / rearranged wherever considered necessary.

For & on behalf of the Tuberculosis Association of India

(Vikram Malhotra)
Secretary-General

(T, Ahluwalia)
Asst. Hon. Treasurer

(Dr. V. K. Arora)
Chairman

Place: New Delhi
Date: 12.06.24

Independent Auditor's Report

To the members of

The Tuberculosis Association of India-staff Provident Fund Trust,

Report on Audit of the Financial Statements

Opinion:

We have audited the accompanying Financial Statements of **The Tuberculosis Association of India-staff Provident Fund Trust**, which comprise the Balance Sheet as at March 31, 2024 and the Statement of Income and Expenditure for the year then ended, and schedules to the Financial Statements, including a summary of the significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the accompanying Financial Statements of the Trust, read together with schedule no 5 (Accounting Policies and Notes to the accounts) have been prepared in accordance with the applicable laws, in the manner so required and give a true and fair view in conformity with the other accounting principles generally accepted in India of the state of affairs of the Trust as at March 31st, 2024 and its surplus for the year ended on that date.

Basis for Opinion:

We conducted our audit in accordance with the Standards on Auditing (SAS). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organisation in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the Financial Statements under the provisions of the Act, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management for the Financial Statements:

Management of the Trust is responsible for the preparation of these Financial Statements in accordance with applicable laws and for such internal control as management determines is necessary to enable the preparation of financial statement that are free from material misstatement, whether due to fraud or error and that give a true and fair view of the financial position, financial performance, in accordance with the accounting principles generally accepted in India, including the applicable Accounting Standards. In preparing the Financial Statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operation, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibility for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance; but is not a guarantee that an audit conducted in accordance with SAS will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements. As part of an audit in accordance with SAS, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identified and assessed the risks of material misstatement of the Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtained an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

- Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- We communicated with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

- a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b) In our opinion, proper books of account as required by law have been kept by the Trust so far as it appears from our examination of those books of account maintained by the Trust.
- c) The Balance Sheet, the Statement of Income and Expenditure, dealt with by this report are in agreement with the books of accounts.

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N

(C.S. Karki) Partner
M. No.: 089896
UDIN: 24089896 BKEQVH8475

Place: New Delhi Date:
Date : 12.06.2024

THE TUBERCULOSIS ASSOCIATION OF INDIA
STAFF PROVIDENT FUND
Balance Sheet as at 31st March, 2024

	Schedule	As at 31.03.2024 (Rs.)	As at 31.03.2023 (Rs.)
<u>Source of funds</u>			
Employees' Contribution	1	3,71,36,873	3,98,89,775
Employer's Contribution	1	3,62,79,184	3,97,40,829
Payable to Ex-Members	2	58,686	58,686
Total		7,34,74,743	7,96,89,290
APPLICATION OF FUNDS			
Investments	3	6,11,23,722	4,81,23,722
Interest Accrued on Investments	4	45,15,034	12,93,730
Balance with Banks		77,72,987	2,99,88,338
Advances given to Members		63,000	2,83,500
Total		7,34,74,743	7,96,89,290

Notes to the Accounts

Schedules 1 to 5 form an integral part of the Account

As per our report of even date attached

For Thakur, Vaidyanath Aiyar & Co.

Chartered Accountants

FRN : 000038N

For & on behalf of The Tuberculosis
Association of India

(C.S.Karki)
Partner
M.No.089896

(Vikram Malhotra)
Secretary-General

(T. Ahluwalia)
Asso.Hon. Treasurer

(Dr. V.K. Arora)
Chairman

Place : New Delhi

Date : 12.06.2024

THE TUBERCULOSIS ASSOCIATION OF INDIA
STAFF PROVIDENT FUND
Income & Expenditure Account for the year ended 31st March 2024

	Schedule	As at 31.03.2024 (Rs.)	As at 31.03.2023 (Rs.)
<u>Income</u>			
Interest on Government Securities		-	22,99,473
Interest on Special Deposit with SBI		,21,784	2,21,784
Interest on Saving Bank Account		4,05,973	5,28,979
Interest on Fixed Deposits		32,21,304	12,38,284
Total		38,49,061	42,88,520

Expenditure

Interest allocated to Members'

Employees' Contribution	1	19,08,168	21,28,082
Employer's Contribution	1	19,40,893	21,59,582
Bank Charges			856
Total		38,49,061	42,88,520

Surplus / (Deficit) for the year -
significant Accounting Policies & Notes to the Accounts
Schedules 1 to 5 form an integral part of the Account
As per our report of even date attached

For Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN : 000038N

For & on behalf of The Tuberculosis
Association of India

(C.S.Karki)
Partner
M.No.089896

(Vikram Malhotra)
Secretary-General

(T. Ahluwalia)
Asso.Hon. Treasurer

(Dr. V.K. Arora)
Chairman

Place : New Delhi
Date : 12.06.2024

THE TUBERCULOSIS ASSOCIATION OF INDIA

STAFF PROVIDENT FUND

<u>Employees' Contribution</u>	Employees' Contribution		Employees' Contribution		Employer's Contribution		Total	
	As At 31.03.2024	Rs.	As At 31.03.2024	Rs.	As At 31.03.2023	Rs.	As At 31.03.2023	Rs.
Opening Balance	3,98,89,775		3,97,40,829		3,98,86,339		3,98,69,335	7,97,55,674
Contribution for the year	35,41,935		35,41,935		36,84,283		36,84,283	73,68,566
Voluntary Contribution	19,27,000		-		31,59,000		-	31,59,000
	4,53,58,710		4,32,82,764		4,67,29,622		4,35,53,618	9,02,83,240
Less : Payment on Full & Final Settlement	61,93,605		76,64,473		67,37,929		41,30,371	1,08,68,300
Non refundable Withdrawals by Members	39,36,400		12,80,000		22,30,000		18,42,000	40,72,000
SubTotal	3,52,28,705		3,43,38,291		3,77,61,693		3,75,81,247	7,53,42,940
Interest allocated to Members	19,08,168		19,40,893		21,28,082		21,59,582	42,87,664
SubTotal	3,71,36,873		3,62,79,184		3,98,89,775		3,97,40,829	7,96,30,604

The Tuberculosis Association of India
STAFF PROVIDENT FUND

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
--	-------------------------------------	-------------------------------------

SCHEDULE 2

Payable to Ex-Members

Opening Balance	58,686	58,686
Addition during the year	-	-
Less: Paid during the year	-	-
Total	58,686	58,686

SCHEDULE 3

Investments

Government Securities	5,80,00,000	4,50,00,000
Special Deposit with SBI	31,23,722	31,23,722
Total	6,11,23,722	4,81,23,722

SCHEDULE 4

Interest Accrued on Investments

Fixed Deposits	44,59,588	12,38,284
Special Deposit with SBI	55,446	55,446
Total	45,15,034	12,93,730

Tuberculosis Association of India- Staff Employees Provident Fund

Schedule No - 5

Significant Accounting Policies & Notes to Accounts

A. SIGNIFICANT ACCOUNTING POLICIES

1. General:

Provident Fund Trust is governed by the provisions of Employee's Provident Fund Act, 1925. The Fund includes employees of New Delhi T B center also.

2. Basis of Presentation:

The Financial Statements have been prepared using historical cost convention and based on going concern. Revenue is recognized and expenses are accounted for on accrual basis.

3. Investments:

Surplus Funds is Invested by the Trust in the Govt. Securities, / Fixed Deposits with Banks. Investments are carried out at cost.

4. Subscription and Contribution to Provident Fund:

employees and employer contribute @10% of Basic Pay and Dearness allowance equally to Provident Fund. However, employees contributing voluntarily to such fund up to 90% of their basic salary & dearness allowance.

5. Rate of Interest:

Total Interest earned by the trust on investment during the year allocated to the members at the year-end based on the interest rate arrived at dividing the Net interest earned by average accumulated members balance and multiplied by 100.

6. Interest to Members Balances:

Interest on employer's contribution and employees' subscription is being allocated on the monthly average of accumulated balance during the year i.e., total cumulative balance divided by twelve and multiplied by rate of interest.

B. NOTES TO ACCOUNTS:

1. Balances of Ceased Members:

Old ceased members are pending for settlement amounting Rs.11,121.50 since last 20 years, as the same was not claimed by the member.

2. TAI receives Subscriptions and Contribution from New Delhi TB Centre and remit the same to the Fund.

3. Previous year figures have been rearranged/regrouped wherever considered necessary.

For and on behalf of the Tuberculosis
Association of India - Staff Provident Fund Trust

(Vikram Malhotra)
Secretary-General

(T,Ahluwalia)
Asst. Hon. Treasurer

(Dr. V. K. Arora)
Chairman

Place: New Delhi

Date: 12.06.24

THAKUR, VAIDYANATHAIYAR & CO.

Chartered Accountants
New Delhi, Mumbai, Kolkata, Chennai
Patna and Chandigarh

221-223, Deen Dayal Marg, New Delhi-02

Phones : 91 - 11-23236958-60, 23237772

Fax : 91 - 11-23230831

Email : tvandeca@gmail.com

: tvande@rediffmail.com

Independent Auditor's Report

To the Members of New Delhi Tuberculosis Center, Report on the Financial Statements

Opinion

We have audited the accompanying financial statements of **New Delhi Tuberculosis Centre** which comprise the Balance Sheet as at March 31, 2024, the Statement of Income and Expenditure and Receipts & Payments for the year then ended, and a summary of Significant Accounting Policies and Other Explanatory Information.

In our opinion and to the best of our information and according to the explanations given to us, the accompanying financial statements of the Center, read together with Accounting Policies and other explanatory information (note no. 19) have been prepared in accordance with the applicable Laws, in the manner so required and give a true and fair view in conformity with the other accounting principles generally accepted in India, of the state of affairs of the Centre as at March 31st, 2024 and its surplus for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Centre in accordance with the Accounting Standards, to the extent applicable, issued by the Institute of Chartered Accountants of India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentations of the financial statements that gives a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Centre in preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Report on Other Legal and Regulatory Requirements

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- b) In our opinion, proper books of account as required by law have been kept by the Centre so far as appears from our examination of those books;
- c) The Balance Sheet, Statement of Income and Expenditure and Receipts and Payments dealt with by this Report are in agreement with the books of account;

- d) In our opinion, the Balance Sheet, Statement of Income and Expenditure and Receipts & Payments comply with the Accounting Standards, to the extant applicable, issued by the Institute of Chartered Accountants of India.

**For Thakur,Vaidyanath Aiyar & Co.
Chartered Accountants**

**FRN: 000038N
(Anil K. Thakur)
Partner
M. No. : 088722**

Place: New Delhi
Date : 30.09.2024

**NEW DELHI TUBERCULOSIS CENTRE
BALANCE SHEET AS AT 31ST MARCH, 2024**

	Schedule	As at 31.03.2024 (Rs.)	As at 31.03.2023 (Rs.)
<u>SOURCES OF FUNDS:</u>			
Assets Fund	1	21,64,648	22,82,816
Earmarked Funds	2	11,27,709	10,47,077
Unspend Project Fund	3	35,58,443	18,78,365
Gratuity Fund	4	3,23,67,538	2,97,41,913
Current Liabilities and Provisions	5	50,75,391	47,67,272
Unspent Govt. Grants / Surplus		6,33,445	5,21,929
Total		<u>4,49,27,174</u>	<u>4,02,39,372</u>
<u>APPLICATION OF FUNDS:</u>			
Fixed Assets	6	21,64,648	22,82,816
Investment	7	2,40,00,000	2,04,00,000
Current Assets, Loans & Advances:	8		
- Stock and Stores and receivables		18,20,372	9,30,355
- Cash and Bank balances		1,61,23,854	1,61,65,013
TDS recoverable		8,18,300	4,61,188
Total		<u>4,49,27,174</u>	<u>4,02,39,372</u>

Accounting Policies and Notes to the accounts **20**
Schedule Nos.1 to 20 form an integral part of the Accounts
As per our report of even date attached

For Thakur Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N

Admn. Officer
(Sulekha Chakrawarti)

Director
(Dr.Sanjay Rajpal (I))

(Anil K. Thakur)
Partner
M. No. 088722

Financial Adviser
(Sh. T. Ahluwalia)

Chairman
(Dr. Ashwani Khanna)

Place : New Delhi
Date : 30.09.2024

NEW DELHI TUBERCULOSIS CENTRE
STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2024

	Schedule	As at 31.03.2024 (Rs.)	As at 31.03.2023 (Rs.)
<u>INCOME</u>			
Recurring Grant from Govt.of India :			
Grant-in-aid Salaries		5,55,00,000	5,11,00,000
Grant-in-aid General		85,00,000	1,24,00,000
Maintenance Grants from TAI		10,000	10,000
Fees from Patients	9	-	100
Misc. Receipts:			
- Other receipts		3,750	3,020
Total		<u>6,40,13,750</u>	<u>6,35,13,120</u>
<u>EXPENDITURE</u>			
Salary & Other Staff expenditure	10	5,51,31,552	5,24,60,065
Administrative Expenses	11	79,33,275	1,14,22,424
Expenses on X-Ray Films, Drugs & Medicines and Lab. Consumable	12	8,37,407	6,30,355
Total		<u>6,39,02,234</u>	<u>6,45,12,844</u>
Unspent Govt. Grants /Surplus		1,11,516	(9,99,724)
Less / (Add) : Balance as per last account		5,21,929	15,21,653
		<u>6,33,445</u>	<u>5,21,929</u>
Accounting Policies and Notes to the accounts	20		
Schedule Nos.1 to 20 form an integral part of the Accounts			
As per our report of even date attached			
For Thakur Vaidyanath Aiyar & Co. Chartered Accountants FRN: 000038N	Admn. Officer (Sulekha Chakrawarti)	Director (Dr.Sanjay Rajpal (I))	
(Anil K. Thakur) Partner M. No. 088722	Financial Adviser (Sh. T. Ahluwalia)	Chairman (Dr. Ashwani Khanna)	

Place : New Delhi
Date : 30.09.2024

NEW DELHI TUBERCULOSIS CENTRE
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2024

	Schedule	As at 31.03.2024 (Rs.)	As at 31.03.2023 (Rs.)
<u>RECEIPTS</u>			
Opening Cash & Bank Balances	8	1,61,65,013	90,02,806
Opening Investment (FDR)	7	2,04,00,000	61,15,000
Grants :			
Recurring Grant-in Aid from Govt. of India			
- Grant-in-aid Salaries		5,55,00,000	5,11,00,000
- Grant-in-aid General		85,00,000	1,24,00,000
Maintenance Grants from TAI		20,000	-
Fee from Patients	9	-	100
Receipts from TAI	13	2,03,52,211	3,81,63,155
Other Receipts	14	33,14,056	26,11,108
Total		<u>12,42,51,280</u>	<u>11,93,92,169</u>

PAYMENTS

Staff Expenditure	15	5,09,50,170	5,20,05,063
Administrative expenses	16	81,51,361	1,16,77,261
X-Ray films, Drugs and Med. & Lab. Consumables	17	8,60,202	5,97,676
Payments from TAI Fund	18	1,90,29,078	1,55,63,155
Other Payments	19	51,36,615	29,84,001
Investment purchased	7	2,40,00,000	2,04,00,000
Closing Cash & Bank Balances	8	1,61,23,854	1,61,65,013
Total		<u>12,42,51,280</u>	<u>11,93,92,169</u>

Policies and Notes to the Accounts **20**
Schedule Nos.1 to 20 form an integral part of the Accounts
As per our report of even date attached

For Thakur Vaidyanath Aiyar & Co.
Chartered Accountants
FRN: 000038N

Admn. Officer
(Sulekha Chakrawarti)

Director
(Dr.Sanjay Rajpal (I))

(Anil K. Thakur)
Partner
M. No. 088722

Financial Adviser
(Sh. T. Ahluwalia)

Chairman
(Dr. Ashwani Khanna)

Place : New Delhi
Date : 30.09.2024

NEW DELHI TUBERCULOSIS CENTRE

Schedule- 1

<u>ASSETS FUND</u>	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
Balance as Per last A/c	22,82,816	24,52,127
Add : Additions during the year for Cost of Assets Acquired (refer Schedule - 6)	2,01,904	1,72,350
	<u>24,84,720</u>	<u>26,24,477</u>
Less:		
Disposals during the year	-	-
Depreciation for the year (refer Schedule - 6)	3,20,072	3,41,661
Total	<u>21,64,648</u>	<u>22,82,816</u>

	Unutilised Balance as on 01.04.23 (Rs.)	Received / Transferred during the year (Rs.)	Interest (Rs.)	Total (Rs.)	Utilised during the year (Rs.)	Unutilised Balance as on 31.03.24 (Rs.)
--	--	---	---------------------------	------------------------	---	--

Schedule - 2

EARMARKED FUND

General Donations	3,52,392	-	1,04,345	4,56,737	-	4,56,737
For Medicines	1,23,652	18,908	-	1,42,560	38,824	1,03,736
Staff Welfare Fund	83,343	-	2,203	85,546	6,000	79,546
Research Fund	4,87,690	-	-	4,87,690	-	4,87,690
Total	<u>10,47,077</u>	<u>18,908</u>	<u>1,06,548</u>	<u>11,72,533</u>	<u>44,824</u>	<u>11,27,709</u>

NEW DELHI TUBERCULOSIS CENTRE

	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
--	-------------------------------------	-------------------------------------

Schedule- 3

Unspent Project Fund:

Project Phase Lysine	13,45,989	-
Project NTM Diseases	22,12,454	18,78,365
	<u>35,58,443</u>	<u>18,78,365</u>

Schedule- 4

Gratuity Fund

Balance as per Last Account	2,97,41,913	77,76,758
Add : Amount Received from TAI against Gratuity Fund	13,23,133	2,40,40,766
Add : Interest on Gratuity Fund	15,05,587	6,79,665
Provision made for the Year	39,44,000	7,35,000
Total	<u>3,65,14,633</u>	<u>3,32,32,189</u>
Less : Payment to Retired Employees	41,47,095	34,90,276
Balance as on 31.03.2024	<u>3,23,67,538</u>	<u>2,97,41,913</u>

Schedule- 5

Current Liabilities & Provisions

Salary & Allowances	43,82,338	41,44,956
Other Payable	39,076	37,939
Sundry Creditors	4,480	4,707
Security Deposit/ Earnest Money	4,70,200	2,56,410
Training under RNTCP	-	86,042
Interest on Recurring Grant -in-aid	1,79,297	2,37,218
Total	<u>50,75,391</u>	<u>47,67,272</u>

NEW DELHI TUBERCULOSIS CENTRE

Schedule - 6

<u>Fixed Assets</u>	WDV as on 01.04.23 (Rs.)	Additions during the year (Rs.)	Disposals (Rs.)	Balance as on 31.03.24 (Rs.)	Depreciation for the year (Rs.)	Net balance as on 31.03.24 (Rs.)
Building	1,30,716			1,30,716	13,072	1,17,644
Building	1,17,644			1,17,644	11,764	1,05,880
Electrical Installations	3,80,753			3,80,753	38,075	3,42,678
Furniture & Fittings	11,65,183	85,904	-	12,51,087	1,20,814	11,30,273
Lab. Equipments	84,329		-	84,329	12,649	71,680
X-ray Equipments	81,841			81,841	12,276	69,565
Other Equipments	6,364			6,364	955	5,409
Computer	1,16,567	1,16,000	-	2,32,567	73,547	1,59,020
Books	1,887	-		1,887	755	1,132
Vehicle	3,28,248			3,28,248	49,237	2,79,011
Total	22,82,816	2,01,904	-	24,84,720	3,20,072	21,64,648

INVESTMENT

**As at
31.03.24
(Rs.)**

**As at
31.03.23
(Rs.)**

Schedule- 7

Fixed Deposit (Gratuity)	2,40,00,000	2,04,00,000
Total	<u>2,40,00,000</u>	<u>2,04,00,000</u>

NEW DELHI TUBERCULOSIS CENTRE

<u>CURRENT ASSETS</u>	As at 31.03.24 (Rs.)	As at 31.03.23 (Rs.)
<u>Schedule- 8</u>		
<u>(A) Current Assets & Loans and Advances</u>		
Grant Receivable from TAI.	-	10,000
Interest accrued on FDR(gratuity fund)	15,77,009	6,57,965
Stocks and Stores at cost :		
(as valued and certified by the Management)		
-X-Ray films and chemicals	30,506	37,772
-Laboratory stains, chemicals glassware	2,12,857	1,83,023
NABL Accreditation Fee	-	41,595
Sub Total - A	18,20,372	9,30,355
<u>(B) Cash and Bank Balances:</u>		
Cash in hand	-	-
(as certified by the Management)		
In Current A/c with BOI	90,63,964	54,43,769
Bank of India (Gratuity Fund A/C)	24,29,060	78,30,992
In Saving Bank	-	-
- with BOI (Earmarked donation fund)	45,51,284	28,06,909
- with BOI (Staff Welfare Fund)	79,546	83,343
Sub Total - B	1,61,23,854	1,61,65,013
Gross Total - A+B	1,79,44,226	1,70,95,368
	Fee for the year 2023-24 (Rs.)	Fee for the year 2022-23 (Rs.)

Schedule-9

Advance Fees for patients

Laboratory charges	-	100
X-ray charges	-	-
Total	-	100

NEW DELHI TUBERCULOSIS CENTRE

	For the year 2023-24 (Rs.)	For the year 2022-23 (Rs.)
<u>Schedule- 10</u>		
<u>Salary & Other Staff Expenditure :</u>		
Salaries	2,62,89,691	2,80,47,754
Dearness Allowance	1,12,00,538	92,59,553
House Rent Allowance	61,03,580	64,69,518
Transport Allowance	21,73,783	21,86,148
Other Allowances	13,50,611	15,12,481
Children's Education Allowances	3,06,000	3,78,000
Contribution to Provident Fund	35,03,228	35,44,157
Contribution to Gratuity Fund	39,44,000	7,35,000
Bonus	1,43,194	1,57,067
Travel Concession	1,16,927	1,70,387
Total	<u>5,51,31,552</u>	<u>5,24,60,065</u>

Schedule- 11

Administrative Expenses :

Housekeeping Charges/ Wages to Contractual Staff	16,85,034	16,85,794
Salary to Contractual Staff	20,08,023	15,96,222
Security Charges	13,13,628	12,72,960
Medical Aid to staff	4,22,749	4,26,962
Travelling Expenses & Conveyance	76,816	68,733
Repairs to Furniture and equipment	2,46,273	2,74,098
Repairs to Laboratory equipment	1,28,310	1,40,047
Telephone Expenses	1,16,509	1,19,052
Printing & Stationery	2,02,957	2,03,661
Postage	6,930	4,132
Laundry Charges	10,263	6,407
Maintenance of car	45,170	50,676
Audit Fee	29,500	29,500
Miscellaneous expenses	2,45,441	1,68,960
Building maintenance expenses -civil	9,87,915	16,21,547
Building maintenance expenses -electrical	-	34,11,442
Annual day expenses	1,43,879	1,27,117
Furniture - Major repairs	2,01,904	1,72,350
Advertisement	61,974	22,964
Repair of X-ray Equipments	-	19,800
Total	<u>79,33,275</u>	<u>1,14,22,424</u>

NEW DELHI TUBERCULOSIS CENTRE

		For the year 2023-24 (Rs.)	For the year 2022-23 (Rs.)
<u>Schedule- 12</u>			
<u>X-Ray Films, Drugs and Medicines & Lab. Consumable</u>			
Drugs and Medicines			
Balance as on 1.4.2023	-		
Add : Purchased during the year	79,296		
Less : Closing Stock	-		
		79,296	78,835
X-Ray Films and Chemicals			
Balance as on 1.4.2023	37,772		
Add : Purchased during the year	86,464		
	1,24,236		
Less : Closing Stock	30,506		
		93,730	1,35,849
Lab. Stains, Chemicals & Glassware			
Balance as on 1.4.2023	1,83,023		
Add : Purchased during the year	6,94,215		
	8,77,238		
Less : Closing Stock	2,12,857	6,64,381	4,15,671
Materials Consumed	Total	8,37,407	6,30,355

		For the year 2023-24 (Rs.)	For the year 2022-23 (Rs.)
<u>Schedule- 13</u>			
<u>Receipts from TAI</u>			
For PF Advances		51,71,000	34,28,000
For Gratuity Payments		13,23,133	2,40,40,766
For Provident Fund Payments		1,38,58,078	1,06,94,389
	Total	2,03,52,211	3,81,63,155

NEW DELHI TUBERCULOSIS CENTRE

	For the year 2023-24 (Rs.)	For the year 2022-23 (Rs.)
<u>Schedule- 14</u>		
<u>Other Receipts</u>		
Donations for Medicines	18,908	-
Staff Welfare Fund	2,203	2,364
Interest on FFD A/c	1,41,830	1,98,316
Interest on Saving A/c (Earmarked Fund)	84,213	45,933
Miscellaneous Receipts	3,750	3,020
Earnest money	35,000	55,000
Security deposit	2,58,200	24,410
Traininig under RNTCP	3,75,533	4,15,880
Project-Phase Lysine	13,45,989	-
Project-NTM Diseases	6,76,440	16,57,368
NABL Servillance Fees	84,960	81,443
Interest accrued encashed	2,87,030	1,27,374
Total	<u>33,14,056</u>	<u>26,11,108</u>

Schedule- 15

Staff Expenditure

Salaries	2,63,91,371	2,81,82,363
Dearness Allowance	1,08,40,722	93,20,109
House Rent Allowance	61,35,305	64,85,124
Transport Allowance	21,66,970	22,03,868
Other Allowances	13,58,393	15,25,389
Children's Education allowance	3,06,000	3,78,000
Contribution to Provident Fund	34,77,415	35,61,956
Bonus	1,57,067	1,77,867
Travel Concession	1,16,927	1,70,387
Total	<u>5,09,50,170</u>	<u>5,20,05,063</u>

NEW DELHI TUBERCULOSIS CENTRE

	For the year 2023-24 (Rs.)	For the year 2022-23 (Rs.)
<u>Schedule- 16</u>		
<u>Administrative Expenses</u>		
Wages to Contractual staff	16,85,034	15,96,222
Salary to Contractual Staff	20,08,023	16,85,794
Security Expenses	13,13,628	12,72,960
Medical Aid to staff	4,22,749	4,26,962
Travelling Expenses & Conveyance	76,816	68,733
Repairs to Furniture and equipment	2,46,273	2,74,098
Repairs to Laboratory equipment	1,10,315	1,40,047
Repairs to X-Ray equipment	-	19,800
Telephone Expenses	1,15,372	1,17,942
Printing & Stationery	2,02,957	2,03,661
Postage	6,930	4,132
Laundry Charges	10,263	6,407
Maintenance of car	45,170	50,676
Audit Fee	29,500	29,500
Miscellaneous expenses	2,45,441	1,68,960
Building maintenance -civil	9,87,915	16,21,547
Building maintenance -Electrical	-	34,11,442
Annual day expenses	1,43,879	1,27,117
Advertisement	61,974	22,964
Furniture	2,01,904	1,72,350
Interest to Govt. of India	2,37,218	2,55,947
Total	<u>81,51,361</u>	<u>1,16,77,261</u>

Schedule- 17

X-Ray Films ,Drugs and Medicines & Lab. Consumable

X-Ray Films and Chemicals	91,171	1,45,632
Drugs and Medicines	79,296	78,835
Laboratory Stains and Chemicals	6,89,735	3,73,209
Total	<u>8,60,202</u>	<u>5,97,676</u>

NEW DELHI TUBERCULOSIS CENTRE

	For the year 2023-24 (Rs.)	For the year 2022-23 (Rs.)
--	---	---

Schedule- 18

Payments from TAI Fund

PF Advances	51,71,000	34,28,000
Gratuity Payments	-	14,40,766
Provident Fund Payments	1,38,58,078	1,06,94,389
Total	<u>1,90,29,078</u>	<u>1,55,63,155</u>

Schedule- 19

Other Payments

settlement of gratuity a/c	41,47,095	20,49,835
Staff Welfare Fund	6,000	6,000
Donation fo medicines	38,824	44,157
Security deposit	79,410	22,604
Training under RNTCP	4,61,575	3,80,910
Project Mapping of Anti Bacterial Drugs	-	60,000
Project- NTM Diseases	3,42,351	3,00,997
NABL Servillance Fees	61,360	1,19,498
Total	<u>51,36,615</u>	<u>29,84,001</u>

NEW DELHI TUBERCULOSIS CENTRE

Annexure 1 (for the year ended 31st March 2024)

	Grant-in-aid Salaries (Rs.)	Grant-in-aid General (Rs.)
<u>INCOME</u>		
Opening surplus/(Deficit) (01.04.22)	64,605	4,57,324
Grant-in-aid from Govt. of India	5,55,00,000	85,00,000
Maintenance Grants from TAI	-	10,000
Fees from Patients	-	100
Other receipts	-	3,750
Total	<u>5,55,64,605</u>	<u>89,71,074</u>
<u>EXPENDITURE</u>		
Salary & Other Staff expenditure	5,51,31,552	-
Administrative Expenses	-	79,33,275
Expenses on X-Ray Films, Drugs & Medicines and Lab. Consumable	-	8,37,407
Total	<u>5,51,31,552</u>	<u>87,70,682</u>
Surplus/(Deficit)	<u>4,33,053</u>	<u>2,00,392</u>
Unspent Govt. Grants/Surplus		<u>6,33,445</u>

NEW DELHI TUBERCULOSIS CENTRE

Schedule – 20

Significant Accounting Policies and Notes to Accounts

A. Significant Accounting Policies:

1. Accounting Convention :

The Financial Statements have been prepared on accrual basis (except as specifically stated) and under the historical cost convention, and in accordance with the generally accepted accounting principles in India.

2. Use of Estimates:

The preparation of the Financial Statements in conformity with GAAP in India requires management to make estimates and assumptions, wherever necessary, that affect the reported amount of assets and liabilities and contingent liabilities as at the date of financial statements and the amount of revenue and expenses during the year. Actual results could differ from those estimates. Any revision to such estimates is recognized in the year in which the results are known / materialized.

3. Revenue Recognition:

Income & Expenditures have been accounted for on accrual basis except for leave encasement.

4. Fixed Assets & Depreciation:

- a) Fixed Assets are stated at cost, Assets received as donation are stated at estimated market value on the date of donation.
- b) Centre has started charging Depreciation from the Financial Year 2011-12 on its Fixed Assets as per rate prescribed under Income Tax Act, 1961.
- c) Further, Depreciation has been debited to the Assets Fund by Crediting Cost of respective Fixed Assets.
- d) Capital items having cost / value less than Rupees Five Thousand are not capitalized.
- e) Assets Fund has been credited with the cost/value of Fixed Assets acquired during the year by debiting Income & Expenditure account and / or Project Fund.

5. Inventories:

Laboratory stains, chemicals and glassware and x-ray films & chemicals are valued at purchase price following FIFO method.

6. Gratuity :

Provision towards gratuity liability is being made on adhoc basis (as per the rules of Tuberculosis Association of India) and the said fund is maintained by Tuberculosis Association of India. However from Financial Year 2019-20 onwards the said fund is maintained by the Centre. Therefore, the fund lying with the Tuberculosis Association of India has been transferred to Centre for maintenance of Gratuity fund its own.

7. Provident Fund :

As per rules of Tuberculosis Association of India (TAI), accounts relating to Provident Fund of the staff of the Centre have been maintained by the (TAI) and members' & employer's contribution are being remitted to TAI.

8. Interest Incomes :

Interests earned on the Investments of Earmarked Funds have been credited directly to such Fund instead of Income & expenditure Account.

B. Notes to Accounts

1. In absence of any demands by the Lok Nayak Hospital for water expenses and for electricity charges from May 2018 onwards no liabilities have been provided for.
2. TDS recoverable as on 31st March, 2024 amounting to Rs. 8,18,300/- for which management is making effort to recover the same from the Tax Department.
3. Title deed of the land on which Buildings are situated is not available.
4. Cost / Value of stock are as valued and verified by the Management.
5. As per Letter from Ministry of Health & Family welfare, Government of India bearing file no. W.11034/02/2020-CCD dated 28th January 2021 and according to GFR, Interest received on the Grants from Government should be refunded and any un-spent balances of Grants should not be adjusted with future Grants.

6. Previous year's figures have been regrouped / rearranged wherever considered necessary.

Admn. Officer
(Sulekha Chakrawarti)

Director
(Dr. Sanjay Rajpal (i))

Financial Adviser
(Sh. T. Ahluwalia)

Chairman
(Dr. Ashwani Khanna)

Place: New Delhi

Date: 30.09.2024

Inauguration of the 74th TB Seal Campaign -2023

on 2nd October 2023 at 3 Red Cross Road New Delhi



JOIN TO **END TB**



FIGHT STIGMA TODAY, FOR HEALTHIER TOMORROW

